

MONTANA UNIVERSITY SYSTEM
SUMMARY OF EXPENDITURES BY OBJECT
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEAR 2003
ACTUALS

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Other	Employee Benefits	Termination Pay	Overhead	Total Personal Services	Less Vacancy Savings	Net Personal Services	Operations	Capital	Debt Service	Grants/ Transfers	Scholarships & Fellowships	Total
Montana State University:																	
MSU - Bozeman	\$31,152,763	\$3,250,875	\$6,444,510	\$13,965,778	\$3,489,170	\$14,258,600	\$1,284,313	(\$1,511,413)	\$72,334,596		\$72,334,596	\$10,047,409	\$1,969,415	\$50,479	\$2,516,567	\$5,005,924	\$91,924,390
MSU - Billings	9,162,936	1,643,234	1,609,007	3,062,130	433,910	3,855,682	106,912	(486,049)	\$19,387,762		\$19,387,762	6,489,760	299,545	10,000	258,665	1,366,194	\$27,811,926
MSU - Northern	3,288,305	447,457	739,485	1,103,417	398,985	1,641,214	29,318		\$7,648,181	(151,584)	\$7,496,597	2,801,361	39,974		83,891	940,789	\$11,362,612
MSU - College of Tech, Great Falls	1,574,300	244,580	472,640	759,200	610,907	986,441	32,784		\$4,680,852		\$4,680,852	1,100,544	31,082	8,824		131,859	\$5,953,161
Montana State University Subtotal	\$45,178,304	\$5,586,146	\$9,265,642	\$18,890,525	\$4,932,972	\$20,741,937	\$1,453,327	(\$1,997,462)	\$104,051,391	(\$151,584)	\$103,899,807	\$20,439,074	\$2,340,016	\$69,303	\$2,859,123	\$7,444,766	\$137,052,089
The University of Montana:																	
UM - Missoula	\$32,136,240	\$4,084,022	\$3,755,092	\$13,669,733	\$4,547,720	\$13,800,253	\$830,795		\$72,823,855		\$72,823,855	\$14,621,335	\$1,134,593	\$110,325	\$2,330,679	\$5,096,126	\$96,116,913
Montana Tech of the UM	6,321,588	471,914	980,481	1,796,641	528,172	2,475,880	35,623		\$12,610,299		\$12,610,299	3,166,414	106,974		287,914	1,005,068	\$17,176,669
UM - Western	2,567,553	650,861	482,589	998,233	131,812	1,289,336	39,399		\$6,159,783		\$6,159,783	1,042,193	54,121	11,719	80,334	430,147	\$7,778,297
UM - Helena College of Tech	1,359,141	286,732	125,630	506,200	280,382	757,528	29,219		\$3,344,832	(61,238)	\$3,283,594	678,497		16,201	44,000	64,951	\$4,087,243
University of Montana Subtotal	\$42,384,522	\$5,493,529	\$5,343,792	\$16,970,807	\$5,488,086	\$18,322,997	\$935,036	\$0	\$94,938,769	(\$61,238)	\$94,877,531	\$19,508,439	\$1,295,688	\$138,245	\$2,742,927	\$6,596,292	\$125,159,122
TOTAL SYSTEM	\$87,562,826	\$11,079,675	\$14,609,434	\$35,861,332	\$10,421,058	\$39,064,934	\$2,388,363	(\$1,997,462)	\$198,990,160	(\$212,822)	\$198,777,338	\$39,947,513	\$3,635,704	\$207,548	\$5,602,050	\$14,041,058	\$262,211,211

% OF TOTAL	33.4%	4.2%	5.6%	13.7%	4.0%	14.9%	0.9%	-0.8%	75.9%	-0.1%	75.8%	15.2%	1.4%	0.1%	2.1%	5.4%	100.0%
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