

MONTANA UNIVERSITY SYSTEM  
SUMMARY DETAIL OF FUNDING  
CURRENT UNRESTRICTED OPERATING FUNDS  
FISCAL YEAR 2003  
ACTUALS

Agency	General Fund	Millage	Tuition & Fees	Federal	Interest Earnings	Campus Transfers	Other	Total
Montana State University:								
MSU - Bozeman	\$33,289,664	\$4,264,779	\$53,287,963		\$321,656	\$19,000	\$764,019	\$91,947,081
MSU - Billings	12,468,892	1,699,053	13,345,969		113,298	98,063	67,683	\$27,792,958
MSU - Northern	5,939,724	733,560	4,632,013		20,936	30,000	35,379	\$11,391,612
MSU - College of Tech, Great Falls	3,257,132		2,642,719		6,826	122,000		\$6,028,677
Agricultural Experiment Station	10,058,274			1,988,104	55,267		1,014,846	\$13,116,491
Extension Service	4,323,864			2,587,375	10,945		11,047	\$6,933,231
Fire Services Training School	454,180				1,516		1,616	\$457,312
Montana State University Subtotal	\$69,791,730	\$6,697,392	\$73,908,664	\$4,575,479	\$530,444	\$269,063	\$1,894,590	\$157,667,362
The University of Montana:								
UM - Missoula	\$31,518,452	\$4,119,348	\$59,436,488		\$405,851		\$646,805	\$96,126,944
Montana Tech of the UM	8,573,010	741,451	7,419,871		50,480	354,154	37,703	\$17,176,669
UM - Western	3,863,545	478,721	3,229,191		17,167	199,593	19,331	\$7,807,548
UM - Helena College of Tech	2,436,909		1,604,113		9,172	104,470		\$4,154,664
Bureau of Mines	1,536,284						695,219	\$2,231,503
Forestry Conserv Station	902,778				1,828			\$904,606
University of Montana Subtotal	\$48,830,978	\$5,339,520	\$71,689,663	\$0	\$484,498	\$658,217	\$1,399,058	\$128,401,934
Commissioner of Higher Education:								
Administration	1,591,436							\$1,591,436
Communications Project	59,073							\$59,073
Student Assistance	8,113,828							\$8,113,828
Minority Achievement	85,783							\$85,783
Carl Perkins Administration	78,798							\$78,798
Board of Regents - Administration	40,666							\$40,666
Board of Regents - Priorities	187,202							\$187,202
Commissioner of Higher Ed Subtotal	10,156,786							\$10,156,786
<b>TOTAL SYSTEM</b>	<b>\$128,779,494</b>	<b>\$12,036,912</b>	<b>\$145,598,327</b>	<b>\$4,575,479</b>	<b>\$1,014,942</b>	<b>\$927,280</b>	<b>\$3,293,648</b>	<b>\$296,226,082</b>
<b>% OF TOTAL</b>	<b>43.5%</b>	<b>4.1%</b>	<b>49.2%</b>	<b>1.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>1.1%</b>	<b>100.0%</b>