

**MONTANA UNIVERSITY SYSTEM**  
**SUMMARY DETAIL OF FUNDING**  
**CURRENT UNRESTRICTED OPERATING FUNDS**  
***EDUCATIONAL UNITS ONLY***  
**FISCAL YEAR 2003**  
**ACTUALS**

Agency	General Fund	Millage	Tuition & Fees	Federal	Interest Earnings	Campus Transfers	Other	Total
Montana State University:								
MSU - Bozeman	\$33,289,664	\$4,264,779	\$53,287,963		\$321,656	\$19,000	\$764,019	\$91,947,081
MSU - Billings	12,468,892	1,699,053	13,345,969		113,298	98,063	67,683	\$27,792,958
MSU - Northern	5,939,724	733,560	4,632,013		20,936	30,000	35,379	\$11,391,612
MSU - College of Tech, Great Falls	3,257,132		2,642,719		6,826	122,000		\$6,028,677
Montana State University Subtotal	\$54,955,412	\$6,697,392	\$73,908,664	\$0	\$462,716	\$269,063	\$867,081	\$137,160,328
The University of Montana:								
UM - Missoula	\$31,518,452	\$4,119,348	\$59,436,488		\$405,851		\$646,805	\$96,126,944
Montana Tech of the UM	8,573,010	741,451	7,419,871		50,480	354,154	37,703	\$17,176,669
UM - Western	3,863,545	478,721	3,229,191		17,167	199,593	19,331	\$7,807,548
UM - Helena College of Tech	2,436,909		1,604,113		9,172	104,470		\$4,154,664
University of Montana Subtotal	\$46,391,916	\$5,339,520	\$71,689,663	\$0	\$482,670	\$658,217	\$703,839	\$125,265,825
<b>TOTAL SYSTEM</b>	<b>\$101,347,328</b>	<b>\$12,036,912</b>	<b>\$145,598,327</b>	<b>\$0</b>	<b>\$945,386</b>	<b>\$927,280</b>	<b>\$1,570,920</b>	<b>\$262,426,153</b>
<b>% OF TOTAL</b>	<b>38.6%</b>	<b>4.6%</b>	<b>55.5%</b>	<b>0.0%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>100.0%</b>