

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEAR 2003
ACTUALS

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	568.89	33.74	129.32	508.27	71.05	25.32	-30.30	1306.29
MSU - Billings	188.27	21.12	39.50	118.62	4.25	13.55	-21.67	363.64
MSU - Northern	78.73	5.44	20.20	45.63	0.13	11.43		161.56
MSU - College of Tech, Great Falls	55.00	3.00	14.75	33.85		2.54		109.14
Agricultural Experiment Station	76.26	0.63	35.34	72.24	10.37	6.07	7.70	208.61
Extension Service	78.59	0.91	2.12	20.45		13.14	3.37	118.58
Fire Services Training School	4.88			3.50			0.10	8.48
Montana State University Subtotal	1050.62	64.84	241.23	802.56	85.80	72.05	-40.80	2276.30
The University of Montana:								
UM - Missoula	586.79	45.74	59.34	488.36	84.08	41.90		1306.21
Montana Tech of the UM	125.28	5.75	23.72	68.70	11.87	10.02		245.34
UM - Western	58.23	9.67	12.66	35.62		4.72		120.90
UM - Helena College of Tech	36.25	3.75	3.18	18.83		7.59		69.60
Bureau of Mines		1.00	18.03	11.40		1.58		32.01
Forestry Conserv Station	8.08	0.24	1.99	2.17	0.14	0.16		12.78
University of Montana Subtotal	814.63	66.15	118.92	625.08	96.09	65.97	0.00	1786.84
Commissioner of Higher Education:								
Administration		7.00	1.00	7.40				15.40
Student Assistance								0.00
Minority Achievement		1.00		0.50				1.50
Carl Perkins Administration		0.50		1.50				2.00
Board of Regents								0.00
Commissioner of Higher Ed Subtotal	0.00	8.50	1.00	9.40	0.00	0.00	0.00	18.90
TOTAL SYSTEM	1865.25	139.49	361.15	1437.04	181.89	138.02	-40.80	4082.04
% OF TOTAL	45.7%	3.4%	8.8%	35.2%	4.5%	3.4%	-1.0%	100.0%