

MONTANA UNIVERSITY SYSTEM
 SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
 CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
 FISCAL YEAR 2003
 ACTUALS

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	568.89	33.74	129.32	508.27	71.05	25.32	-30.30	1306.29
MSU - Billings	188.27	21.12	39.50	118.62	4.25	13.55	-21.67	363.64
MSU - Northern	78.73	5.44	20.20	45.63	0.13	11.43		161.56
MSU - College of Tech, Great Falls	55.00	3.00	14.75	33.85		2.54		109.14
Montana State University Subtotal	890.89	63.30	203.77	706.37	75.43	52.84	-51.97	1940.63
The University of Montana:								
UM - Missoula	586.79	45.74	59.34	488.36	84.08	41.90		1306.21
Montana Tech of the UM	125.28	5.75	23.72	68.70	11.87	10.02		245.34
UM - Western	58.23	9.67	12.66	35.62		4.72		120.90
UM - Helena College of Tech	36.25	3.75	3.18	18.83		7.59		69.60
University of Montana Subtotal	806.55	64.91	98.90	611.51	95.95	64.23	0.00	1742.05
TOTAL SYSTEM	1697.44	128.21	302.67	1317.88	171.38	117.07	-51.97	3682.68
% OF TOTAL	46.1%	3.5%	8.2%	35.8%	4.7%	3.2%	-1.4%	100.0%