

MONTANA UNIVERSITY SYSTEM
 SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
 ALL FUNDS
 FISCAL YEAR 2003
 ACTUALS

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	684.79	47.89	287.24	1021.82	184.72	361.71	-30.30	2557.87
MSU - Billings	189.90	25.98	64.56	201.76	7.41	55.58	0.13	545.32
MSU - Northern	84.23	5.75	89.16	83.33	0.13	37.26		299.86
MSU - College of Tech, Great Falls	56.63	3.00	16.22	42.76		3.83		122.44
Agricultural Experiment Station	76.37	0.63	35.38	78.00	10.71	13.43	7.70	222.22
Extension Service	91.55	0.91	8.01	37.08		18.84	3.74	160.12
Fire Services Training School	4.88			3.50			0.10	8.48
Montana State University Subtotal	1188.35	84.16	500.57	1468.25	202.97	490.65	-18.64	3916.31
University of Montana:								
UM - Missoula	707.57	112.14	116.50	1058.30	147.58	300.77		2442.86
Montana Tech of the UM	132.13	7.41	67.48	107.11	22.36	40.16		376.65
Western Montana College-UM	61.23	11.51	21.21	66.23		20.92		181.10
UM - College of Tech, Helena	36.25	4.00	6.83	23.20		13.67		83.95
Bureau of Mines		1.00	18.03	11.40		1.58		32.01
Forestry Conserv Station	8.08	0.24	1.99	2.17	0.14	0.16		12.78
University of Montana Subtotal	945.26	136.30	232.04	1268.41	170.08	377.26	0.00	3129.35
Commissioner of Higher Education:								
Administration		7.00	1.00	7.40				15.40
Minority Achievement		1.00		0.50				1.50
Carl Perkins Administration		1.00		4.00				5.00
Group Insurance Program		1.00		2.00				3.00
Talent Search		0.33		10.47				10.80
Regents Data Warehouse				1.00				1.00
Guaranteed Student Loan Program		3.00		43.20				46.20
Gear-Up		1.67		8.00				9.67
Commissioner of Higher Ed Subtotal	0.00	15.00	1.00	76.57	0.00	0.00	0.00	92.57
TOTAL SYSTEM	2133.61	235.46	733.61	2813.23	373.05	867.91	-18.64	7138.23
% OF TOTAL	29.9%	3.3%	10.3%	39.4%	5.2%	12.2%	-0.3%	100.0%