

MONTANA UNIVERSITY SYSTEM
EDUCATIONAL UNITS ONLY
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
ALL FUNDS
FISCAL YEAR 2003
ACTUALS

| Agency | Contract Faculty | Contract Administrative | Contract Professional | Classified | Graduate Assistants | Part-Time & Other | Overhead | Total |
|------------------------------------|------------------|-------------------------|-----------------------|----------------|---------------------|-------------------|---------------|----------------|
| Montana State University: | | | | | | | | |
| MSU - Bozeman | 684.79 | 47.89 | 287.24 | 1021.82 | 184.72 | 361.71 | -30.30 | 2557.87 |
| MSU - Billings | 189.90 | 25.98 | 64.56 | 201.76 | 7.41 | 55.58 | 0.13 | 545.32 |
| MSU - Northern | 84.23 | 5.75 | 89.16 | 83.33 | 0.13 | 37.26 | | 299.86 |
| MSU - College of Tech, Great Falls | 56.63 | 3.00 | 16.22 | 42.76 | | 3.83 | | 122.44 |
| Montana State University Subtotal | 1015.55 | 82.62 | 457.18 | 1349.67 | 192.26 | 458.38 | -30.17 | 3525.49 |
| University of Montana: | | | | | | | | |
| UM - Missoula | 707.57 | 112.14 | 116.50 | 1058.30 | 147.58 | 300.77 | | 2442.86 |
| Montana Tech of the UM | 132.13 | 7.41 | 67.48 | 107.11 | 22.36 | 40.16 | | 376.65 |
| Western Montana College-UM | 61.23 | 11.51 | 21.21 | 66.23 | | 20.92 | | 181.10 |
| UM - College of Tech, Helena | 36.25 | 4.00 | 6.83 | 23.20 | | 13.67 | | 83.95 |
| University of Montana Subtotal | 937.18 | 135.06 | 212.02 | 1254.84 | 169.94 | 375.52 | 0.00 | 3084.56 |
| TOTAL SYSTEM | 1952.73 | 217.68 | 669.20 | 2604.51 | 362.20 | 833.90 | -30.17 | 6610.05 |
| % OF TOTAL | 29.5% | 3.3% | 10.1% | 39.4% | 5.5% | 12.6% | -0.5% | 100.0% |