

MONTANA UNIVERSITY SYSTEM
 COMPARATIVE SCHEDULES OF BUDGETARY INCREASES BY AGENCY
 CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
 FISCAL YEARS 2003-2004

Agency	<i>INFORMATIONAL ONLY</i>	Actual FY 2003	Budgeted FY 2004	Dollar Change Actual 2003 to Budgeted 2004	Percent Change Actual 2003 to Budgeted 2004
	Budgeted FY 2003				
Montana State University:					
MSU - Bozeman	\$91,774,075	\$91,924,390	\$99,750,832	\$7,826,442	9%
MSU - Billings	27,743,915	27,811,926	29,787,529	1,975,603	7%
MSU - Northern	11,583,030	11,362,612	11,719,877	357,265	3%
MSU - College of Technology, Great Falls	5,951,573	5,953,161	6,805,004	851,843	14%
Montana State University Subtotal	\$137,052,593	\$137,052,089	\$148,063,242	\$11,011,153	8%
The University of Montana:					
UM - Missoula	\$97,393,716	\$96,116,913	\$103,709,746	\$7,592,833	8%
Montana Tech of the UM	17,178,891	17,176,669	18,517,074	1,340,405	8%
UM - Western	7,914,420	7,778,297	8,344,773	566,476	7%
UM - Helena College of Technology	4,101,305	4,087,243	4,479,622	392,379	10%
University of Montana Subtotal	\$126,588,332	\$125,159,122	\$135,051,215	\$9,892,093	8%
TOTAL SYSTEM	\$263,640,925	\$262,211,211	\$283,114,457	\$20,903,246	8%

MSU Great Falls College of Technology includes special appropriations for Dental Hygiene - \$115,494 (FY03); \$235,000 (FY04)

*The University of Montana Missoula includes special appropriations for the Flathead Lake Biological Station - \$106,576 (FY03); \$85,000 (FY04)
 Montana Tech of the University of Montana includes \$150,000 (FY04) for the Rocky Mountain Agile Virtual Enterprise (RAVE) Program.*