

**MONTANA UNIVERSITY SYSTEM  
COMPARATIVE SUMMARY OF FEE WAIVERS  
BY CATEGORY  
FISCAL YEARS 2003-2004**

		Fiscal Year 2003 Actual			Fiscal Year 2004 Budget		
		FTE Waivers	Dollar Amount	Percent	FTE Waivers	Dollar Amount	Percent
<b>Discretionary Waivers</b>							
<b>Out-of-State Students (2%)</b>							
Athletic							
	In-State Portion of Tuition	240.4	720,562	5.9%	242.0	781,511	5.5%
	Out-of-State Portion of Tuition	264.3	1,931,477	15.8%	259.3	2,057,507	14.4%
Graduate							
	In-State Portion of Tuition	226.8	776,124	6.4%	276.3	1,053,609	7.4%
	Out-of-State Portion of Tuition	251.9	1,765,279	14.5%	311.3	2,533,792	17.8%
Undergraduate							
	In-State Portion of Tuition	52.2	158,504	1.3%	38.8	128,240	0.9%
	Out-of-State Portion of Tuition	61.2	446,821	3.7%	51.6	407,893	2.9%
Wiche							
	In-State Portion of Tuition			0.0%			0.0%
	Out-of-State Portion of Tuition	4.0	23,272	0.2%	4.0	26,436	0.2%
<b>Subtotal Out-of-State Students</b>							
	In-State Portion of Tuition	519.3	\$1,655,190	13.6%	557.1	\$1,963,360	16.1%
	Out-of-State Portion of Tuition	581.3	\$4,166,849	34.2%	626.1	\$5,025,628	41.2%
<b>In-State Students</b>							
6%		360.7	1,132,904	9.3%	441.8	1,453,711	10.2%
Faculty and Staff		177.4	554,485	4.5%	182.5	598,048	4.2%
Athletic In-State		468.8	1,433,257	11.8%	612.3	1,932,107	13.5%
Graduate Students 4%		296.2	1,106,254	9.1%	295.3	1,126,147	7.9%
<b>Subtotal In-State Students</b>		1303.0	\$4,226,900	34.7%	1531.9	\$5,110,013	35.8%
<b>Total Discretionary Waivers</b>		2403.7	\$8,393,749	68.8%	2715.1	\$10,135,641	71.1%
<b>Mandatory Waivers</b>							
		Fiscal Year 2003 Actual			Fiscal Year 2004 Budget		
		Waivers	Amount	Percent	Waivers	Amount	Percent
<b>In-State Students</b>							
Indian Students		713.3	2,081,746	17.1%	646.8	1,964,907	13.8%
Veterans		103.3	287,958	2.4%	117.0	341,285	2.4%
War Orphans/Peace Officers				0.0%	1.0	3,341	0.0%
Prisoners of War				0.0%	1.0	3,341	0.0%
Senior Citizens		22.6	68,655	0.6%	25.1	79,024	0.6%
Custodial Students				0.0%	2.2	6,546	0.0%
Community Colleges		13.1	38,782	0.3%	11.2	34,869	0.2%
High School Honor		424.9	1,305,144	10.7%	502.6	1,622,131	11.4%
National Merit		6.4	19,779	0.2%	22.6	73,252	0.5%
<b>Total Mandatory Waivers</b>		1283.6	\$3,802,064	31.2%	1329.5	\$4,128,696	28.9%
<b>Total All Waivers</b>		3687.2	\$12,195,813	100.0%	4044.6	\$14,264,337	100.0%
Scholarships			\$190,057			\$126,984	
<b>Total Scholarships &amp; Fellowships</b>		3687.2	\$12,385,870		4044.6	\$14,391,321	