

**MONTANA UNIVERSITY SYSTEM
SUMMARY OF CHANGES OF FTE EMPLOYEES
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEARS 2003-2004**

FTE EMPLOYEES BY CATEGORY	<i>Informational</i>		Budgeted FY 2004	FTE Increase/ (Decrease)
	Budgeted FY 2003	Actual FY 2003		
Contract Faculty	1,894.24	1,865.25	1,905.69	40.44
Contract Administrative	140.32	139.49	142.39	2.90
Contract Professional	354.02	361.15	382.63	21.48
Classified	1,384.65	1,437.04	1,485.49	48.45
Graduate Assistants	180.99	181.89	182.00	0.11
Part-Time and Other	137.59	138.02	138.98	0.96
Overhead		(40.80)	(54.38)	-13.58
TOTAL SYSTEM	4,091.81	4,082.04	4,182.80	100.76
FTE EMPLOYEES BY CAMPUS	Budgeted FY 2003	Actual FY 2003	Budgeted FY 2004	FTE Increase/ (Decrease)
Montana State University:				
MSU - Bozeman	1,293.10	1,306.29	1,309.91	3.62
MSU - Billings	356.90	363.64	367.73	4.09
MSU - Northern	174.55	161.56	166.17	4.61
MSU - College of Technology, Great Falls	111.00	109.14	109.15	0.01
Agricultural Experiment Station	221.68	208.61	216.79	8.18
Extension Service	118.58	118.58	118.98	0.40
Fire Services Training School	8.48	8.48	8.48	0.00
Montana State University Subtotal	2,284.29	2,276.30	2,297.21	20.91
The University of Montana:				
UM - Missoula	1,306.21	1,306.21	1,367.44	61.23
Montana Tech of the UM	244.69	245.34	257.25	11.91
UM - Western	123.43	120.90	122.92	2.02
UM - College of Technology, Helena	69.09	69.60	73.33	3.73
Bureau of Mines	33.17	32.01	33.18	1.17
Forestry Conservation Station	12.78	12.78	12.57	-0.21
University of Montana Subtotal	1,789.37	1,786.84	1,866.69	79.85
Commissioner of Higher Education:				
Administration	15.40	15.40	15.40	0.00
Student Assistance	0.00	0.00	0.00	0.00
Minority Achievement	1.50	1.50	1.50	0.00
Carl Perkins Administration	1.25	2.00	2.00	0.00
Board of Regents	0.00	0.00	0.00	0.00
Commissioner of Higher Ed Subtotal	18.15	18.90	18.90	0.00
TOTAL SYSTEM	4,091.81	4,082.04	4,182.80	100.76

To see the detail by MUS agency, see Schedule 11 (FY2004) and Schedule 17 (FY2003)