

**MONTANA UNIVERSITY SYSTEM  
SUMMARY OF CHANGES OF FTE EMPLOYEES  
CURRENT UNRESTRICTED OPERATING FUNDS  
EDUCATIONAL UNITS ONLY  
FISCAL YEARS 2003-2004**

FTE EMPLOYEES BY CATEGORY	<i>Informational</i>		Budgeted FY 2004	FTE Increase/ (Decrease)
	Budgeted FY 2003	Actual FY 2003		
Contract Faculty	1,714.62	1,697.44	1,739.10	41.66
Contract Administrative	129.07	128.21	131.11	2.90
Contract Professional	289.86	302.67	320.73	18.06
Classified	1,261.81	1,317.88	1,364.14	46.26
Graduate Assistants	170.17	171.38	171.54	0.16
Part-Time and Other	113.44	117.07	114.93	-2.14
Overhead		(51.97)	(67.65)	-15.68
<b>TOTAL SYSTEM</b>	<b>3,678.97</b>	<b>3,682.68</b>	<b>3,773.90</b>	<b>91.22</b>
<b>FTE EMPLOYEES BY CAMPUS</b>				
	Budgeted FY 2003	Actual FY 2003	Budgeted FY 2004	FTE Increase/ (Decrease)
Montana State University:				
MSU - Bozeman	1,293.10	1,306.29	1,309.91	3.62
MSU - Billings	356.90	363.64	367.73	4.09
MSU - Northern	174.55	161.56	166.17	4.61
MSU - College of Technology, Great Falls	111.00	109.14	109.15	0.01
Montana State University Subtotal	1,935.55	1,940.63	1,952.96	12.33
The University of Montana:				
UM - Missoula	1,306.21	1,306.21	1,367.44	61.23
Montana Tech of the UM	244.69	245.34	257.25	11.91
UM - Western	123.43	120.90	122.92	2.02
UM - College of Technology, Helena	69.09	69.60	73.33	3.73
University of Montana Subtotal	1,743.42	1,742.05	1,820.94	78.89
<b>TOTAL SYSTEM</b>	<b>3,678.97</b>	<b>3,682.68</b>	<b>3,773.90</b>	<b>91.22</b>

To see the detail by MUS agency, see Schedule 11 (FY2004) and Schedule 17 (FY2003)