

SCHEDULE 6

MONTANA UNIVERSITY SYSTEM  
 EDUCATIONAL UNITS ONLY  
 SUMMARY OF CHANGES OF FTE EMPLOYEES  
 ALL FUNDS  
 FISCAL YEAR 2003-2004

FTE EMPLOYEES BY CATEGORY	<i>Informational</i>		Budgeted FY 2004	FTE Increase/ (Decrease)
	Budgeted FY 2003	Actual FY 2003		
Contract Faculty	1,961.57	2,133.61	2,184.45	50.84
Contract Administrative	217.64	235.46	238.14	2.68
Contract Professional	610.22	733.61	769.83	36.22
Classified	2,572.15	2,813.23	2,854.20	40.97
Graduate Assistants	378.88	373.05	380.46	7.41
Part-Time and Other	865.70	867.91	865.36	-2.55
Overhead		(18.64)	(29.22)	-10.58
<b>TOTAL SYSTEM</b>	<b>6,606.16</b>	<b>7,138.23</b>	<b>7,263.22</b>	<b>124.99</b>
FTE EMPLOYEES BY CAMPUS	<i>Informational</i>		Budgeted FY 2004	FTE Increase/ (Decrease)
	Budgeted FY 2003	Actual FY 2003		
Montana State University:				
MSU - Bozeman	2,544.68	2,557.87	2,624.12	66.25
MSU - Billings	550.11	545.32	554.49	9.17
MSU - Northern	275.68	299.86	302.96	3.10
MSU - College of Technology, Great Falls	121.50	122.44	122.80	0.36
Montana State University Subtotal	3,491.97	3,525.49	3,604.37	78.88
The University of Montana:				
UM - Missoula	2,468.61	2,442.86	2,452.51	9.65
Montana Tech of the UM	377.96	376.65	392.72	16.07
UM - Western	185.96	181.10	184.47	3.37
UM - College of Technology, Helena	81.66	83.95	87.46	3.51
University of Montana Subtotal	3,114.19	3,084.56	3,117.16	32.60
<b>TOTAL SYSTEM</b>	<b>6,606.16</b>	<b>6,610.05</b>	<b>6,721.53</b>	<b>111.48</b>

To see the detail by MUS agency, see Schedule 12 (FY2004) and Schedule 18 (FY2003)