

MONTANA UNIVERSITY SYSTEM
 SUMMARY OF EXPENDITURES BY PROGRAM
 CURRENT UNRESTRICTED OPERATING FUNDS
 FISCAL YEAR 2004
 BUDGETED

Agency	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation & Maintenance of Plant	Scholarships & Fellowships	Other	Total
Montana State University:										
MSU - Bozeman	\$51,658,284	\$401,835	\$851,637	\$15,505,634	\$6,103,024	\$7,458,396	\$11,895,864	\$5,876,158		\$99,750,832
MSU - Billings	15,691,826	147,688	308,302	2,637,383	2,526,964	3,454,082	3,486,495	1,534,789		\$29,787,529
MSU - Northern	5,016,585			1,358,274	1,544,315	1,154,126	1,687,051	959,526		\$11,719,877
MSU - College of Tech, Great Falls	3,871,677		63,792	765,831	478,115	717,912	751,177	156,500		\$6,805,004
Agricultural Experiment Station		12,026,846				928,062	471,479			\$13,426,387
Extension Service			5,780,794			1,098,328	113,897			\$6,993,019
Fire Services Training School			549,286			10,257	2,537			\$562,080
Montana State University Subtotal	\$76,238,372	\$12,576,369	\$7,553,811	\$20,267,122	\$10,652,418	\$14,821,163	\$18,408,500	\$8,526,973	\$0	\$169,044,728
The University of Montana:										
UM - Missoula	\$56,268,330	\$1,032,907	\$926,479	\$12,581,302	\$6,105,345	\$9,840,391	\$10,875,258	\$6,079,734		\$103,709,746
Montana Tech of the UM	10,509,032	207,705		1,193,146	1,755,304	1,171,204	2,554,163	1,126,520		\$18,517,074
UM - Western	3,955,018			627,951	1,065,047	1,281,678	916,489	498,590		\$8,344,773
UM - Helena College of Tech	2,281,019			620,381	456,826	527,437	508,959	85,000		\$4,479,622
Bureau of Mines									2,277,056	\$2,277,056
Forestry Conserv Station		930,697								\$930,697
University of Montana Subtotal	\$73,013,399	\$2,171,309	\$926,479	\$15,022,780	\$9,382,522	\$12,820,710	\$14,854,869	\$7,789,844	\$2,277,056	\$138,258,968
Commissioner of Higher Education:										
Administration									\$1,517,762	\$1,517,762
Student Assistance									8,637,879	\$8,637,879
Minority Achievement									83,140	\$83,140
Carl Perkins Administration									75,091	\$75,091
Board of Regents Administration									51,889	\$51,889
Board of Regents-Priorities									201,000	\$201,000
Commissioner of Higher Ed Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,566,761	\$10,566,761
TOTAL SYSTEM	\$149,251,771	\$14,747,678	\$8,480,290	\$35,289,902	\$20,034,940	\$27,641,873	\$33,263,369	#####	\$12,843,817	\$317,870,457
% OF TOTAL	47.0%	4.6%	2.7%	11.1%	6.3%	8.7%	10.5%	5.1%	4.0%	100.0%