

MONTANA UNIVERSITY SYSTEM
 SUMMARY OF EXPENDITURES BY PROGRAM
 CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
 FISCAL YEAR 2004
 BUDGETED

Agency	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation & Maintenance of Plant	Scholarships & Fellowships	Other	Total
Montana State University:										
MSU - Bozeman	\$51,658,284	\$401,835	\$851,637	\$15,505,634	\$6,103,024	\$7,458,396	\$11,895,864	\$5,876,158		\$99,750,832
MSU - Billings	15,691,826	147,688	308,302	2,637,383	2,526,964	3,454,082	3,486,495	1,534,789		\$29,787,529
MSU - Northern	5,016,585			1,358,274	1,544,315	1,154,126	1,687,051	959,526		\$11,719,877
MSU - College of Tech, Great Falls	3,871,677		63,792	765,831	478,115	717,912	751,177	156,500		\$6,805,004
Montana State University Subtotal	\$76,238,372	\$549,523	\$1,223,731	\$20,267,122	\$10,652,418	\$12,784,516	\$17,820,587	\$8,526,973	\$0	\$148,063,242
The University of Montana:										
UM - Missoula	\$56,268,330	\$1,032,907	\$926,479	\$12,581,302	\$6,105,345	\$9,840,391	\$10,875,258	\$6,079,734		\$103,709,746
Montana Tech of the UM	10,509,032	207,705		1,193,146	1,755,304	1,171,204	2,554,163	1,126,520		\$18,517,074
UM - Western	3,955,018			627,951	1,065,047	1,281,678	916,489	498,590		\$8,344,773
UM - Helena College of Tech	2,281,019			620,381	456,826	527,437	508,959	85,000		\$4,479,622
University of Montana Subtotal	\$73,013,399	\$1,240,612	\$926,479	\$15,022,780	\$9,382,522	\$12,820,710	\$14,854,869	\$7,789,844	\$0	\$135,051,215
TOTAL SYSTEM	\$149,251,771	\$1,790,135	\$2,150,210	\$35,289,902	\$20,034,940	\$25,605,226	\$32,675,456	#####	\$0	\$283,114,457
% OF TOTAL	52.7%	0.6%	0.8%	12.5%	7.1%	9.0%	11.5%	5.8%	0.0%	100.0%