

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF OPERATING COSTS
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEAR 2004
BUDGETED

Agency	Contracted Services	Supplies & Materials	Communi-cations	Travel	Rent	Utilities	Repair & Maintenance	Other	Overhead	Total
Montana State University:										
MSU - Bozeman	\$2,537,291	\$1,436,795	\$350,342	\$490,345	\$381,875	\$2,901,345	\$2,978,638	\$6,698,792	(\$1,660,145)	\$16,115,278
MSU - Billings	1,971,977	686,220	560,075	310,444	348,300	1,027,895	565,818	2,442,397		\$7,913,126
MSU - Northern	897,009	484,494	222,500	167,795	57,000	474,046	209,000	173,804		\$2,685,648
MSU - College of Tech, Great Falls	190,856	195,341	172,315	50,975	23,489	190,000	106,172	509,284		\$1,438,432
Montana State University Subtotal	\$5,597,133	\$2,802,850	\$1,305,232	\$1,019,559	\$810,664	\$4,593,286	\$3,859,628	\$9,824,277	(\$1,660,145)	\$28,152,484
The University of Montana:										
UM - Missoula	\$2,648,069	\$3,825,776	\$909,889	\$636,786	\$896,514	\$3,177,963	\$592,297	\$6,281,291	(\$3,727,357)	\$15,241,228
Montana Tech of the UM	893,074	402,200	252,300	229,500	44,500	848,596	275,128	1,059,709	(209,500)	\$3,795,507
UM - Western	406,269	134,010	175,017	122,327	6,465	170,007	123,827	188,341		\$1,326,263
UM - Helena College of Tech	199,134	186,516	57,864	56,590	42,007	153,538	56,607	66,278		\$818,534
University of Montana Subtotal	\$4,146,546	\$4,548,502	\$1,395,070	\$1,045,203	\$989,486	\$4,350,104	\$1,047,859	\$7,595,619	(\$3,936,857)	\$21,181,532
TOTAL SYSTEM	\$9,743,679	\$7,351,352	\$2,700,302	\$2,064,762	\$1,800,150	\$8,943,390	\$4,907,487	\$17,419,896	(\$5,597,002)	\$49,334,016

% OF TOTAL	19.8%	14.9%	5.5%	4.2%	3.6%	18.1%	9.9%	35.3%	-11.3%	100.0%
% OF TOTAL BUDGET	3.4%	2.6%	1.0%	0.7%	0.6%	3.2%	1.7%	6.2%	-2.0%	17.4%