

**THE MONTANA UNIVERSITY SYSTEM
SUMMARY OF EXPENDITURES
ALL FUNDS**

UNIT	NAME				CODE	
	Montana University System - All MUS Agencies					
FUND TYPE	ACTUAL FY 2003	PER- CENT	BUDGETED FY 2004	PER- CENT	INCR. (DECR.)	
CURRENT FUNDS						
CURRENT UNRESTRICTED	\$297,288,530	39%	\$318,986,553	38%	7.3%	
CURRENT RESTRICTED	218,291,674	29%	243,113,509	29%	11.4%	
CURRENT DESIGNATED	120,404,603	16%	152,489,335	18%	26.6%	
AUXILIARY ENTERPRISES	71,909,657	9%	76,997,606	9%	7.1%	
SUBTOTAL CURRENT FUNDS	\$707,894,464	93%	\$791,587,003	94%	11.8%	
LOAN FUNDS	\$682,148	0%	\$683,774	0%	0.2%	
ENDOWMENT FUNDS	\$205,479	0%	\$264,142	0%	0.0%	
PLANT FUNDS						
UNEXPENDED AND R & R	\$19,538,073	3%	\$18,768,370	2%	-3.9%	
REPAIR AND REPLACEMENT	13,519,919	2%	14,393,652	2%	6.5%	
RETIREMENT OF INDEBTEDNESS	19,733,112	3%	19,995,496	2%	1.3%	
SUBTOTAL PLANT FUNDS	\$52,791,104	7%	\$53,157,518	6%	0.7%	
TOTAL ALL FUNDS	\$761,573,195	100%	\$845,692,437	100%	11.0%	

EXPLANATIONS----COMMENTS