

**THE MONTANA UNIVERSITY SYSTEM  
SUMMARY OF REVENUES  
ALL FUNDS**

UNIT	Name		Code	
	Montana University System - All MUS Agencies			
FUND TYPE	ACTUAL		BUDGETED	
	FY 2003	PERCENT	FY 2004	PERCENT
State Support - General Operating	142,636,502		149,519,307	
State Funds - Long Range Building	6,414,718		1,984,810	
State Funds - Student Aid	2,134,418		1,951,257	
State Funds - Grants and Contracts	11,592,545		13,801,595	
State Funds - Other	599,785		651,217	
State Funds - Inter Campus Transfers	823,502		3,019,935	
<b>TOTAL STATE FUNDING</b>	<b>164,201,470</b>	<b>19.6%</b>	<b>170,928,121</b>	<b>20.0%</b>
Student Tuition and Fees- General Operating	145,206,347		157,228,334	
Student Fees - Other Mandatory Fees	28,126,109		28,115,992	
Student Course/Program Fees	5,456,656		5,555,843	
Room and Board	34,633,267		36,828,560	
Other Student Fee Revenues	5,711,723		5,984,042	
Other Auxiliary Revenues	11,735,854		13,226,528	
<b>TOTAL STUDENT FUNDING</b>	<b>230,869,956</b>	<b>27.6%</b>	<b>246,939,299</b>	<b>28.9%</b>
Federal Funds- Grants and Contracts	132,753,190		144,968,539	
Federal Funds - Student Aid	70,384,892		40,128,307	
Federal Funds - General Operating	4,954,350		4,712,773	
Federal Funds - Other	27,738,432		31,629,367	
<b>TOTAL FEDERAL FUNDING</b>	<b>235,830,864</b>	<b>28.2%</b>	<b>221,438,986</b>	<b>25.9%</b>
Sales and Services Revenues	128,211,058	15.3%	132,678,951	15.5%
Indirect Cost Revenues	22,074,607	2.6%	24,832,791	2.9%
Other General Operating Revenues	6,286,480	0.8%	7,469,566	0.9%
Investment Income	2,913,559	0.3%	2,584,011	0.3%
Other Revenue Categories:				
Please list by broad category				
Land Grant Transfers	2,681,231	0.3%	2,514,095	0.3%
Restr Private Gifts/Grants/Scholarships	38,343,208	4.6%	38,578,296	4.5%
Transfers In	297,913	0.0%	1,401,464	0.2%
Miscellaneous Revenue	4,822,888	0.6%	5,156,899	0.6%
<b>TOTAL REVENUES</b>	<b>\$836,533,234</b>	<b>100.0%</b>	<b>\$854,522,479</b>	<b>100.0%</b>

\*\*\* COMMENTS -- EXPLANATIONS \*\*\*