

**THE MONTANA UNIVERSITY SYSTEM
SUMMARY OF REVENUES
ALL FUNDS**

UNIT	Name		Code	
	Montana University System - Educational Units Only			
FUND TYPE	ACTUAL		BUDGETED	
	FY 2003	PERCENT	FY 2004	PERCENT
State Support - General Operating	114,538,336		120,360,100	
State Funds - Long Range Building	6,414,718		1,984,810	
State Funds - Student Aid	2,134,418		1,951,257	
State Funds - Grants and Contracts	11,592,545		13,801,595	
State Funds - Other	272,513		396,902	
State Funds - Inter Campus Transfers	799,217		3,019,935	
TOTAL STATE FUNDING	135,751,747	18.9%	141,514,599	19.6%
Student Tuition and Fees- General Operating	145,206,347		157,228,334	
Student Fees - Other Mandatory Fees	28,126,109		28,115,992	
Student Course/Program Fees	5,456,656		5,555,843	
Room and Board	34,633,267		36,828,560	
Other Student Fee Revenues	5,614,459		5,781,218	
Other Auxiliary Revenues	11,735,854		13,226,528	
TOTAL STUDENT FUNDING	230,772,692	32.1%	246,736,475	34.1%
Federal Funds- Grants and Contracts	124,128,407		133,548,429	
Federal Funds - Student Aid	70,136,425		39,731,918	
Federal Funds - General Operating	378,871		200,000	
Federal Funds - Other	58,187		34,350	
TOTAL FEDERAL FUNDING	194,701,890	27.1%	173,514,697	24.0%
Sales and Services Revenues	83,080,559	11.5%	80,703,535	11.2%
Indirect Cost Revenues	22,034,299	3.1%	24,777,947	3.4%
Other General Operating Revenues	6,261,357	0.9%	7,447,415	1.0%
Investment Income	2,650,350	0.4%	2,205,542	0.3%
Other Revenue Categories:				
Please list by broad category				
Land Grant Transfers	2,681,231	0.4%	2,514,095	0.3%
Restr Private Gifts/Grants/Scholarships	38,086,839	5.3%	38,413,549	5.3%
Transfers In	297,913	0.0%	1,401,464	0.2%
Miscellaneous Revenue	3,384,344	0.5%	3,636,504	0.5%
TOTAL REVENUES	\$719,703,221	100.0%	\$722,865,822	100.0%

*** COMMENTS -- EXPLANATIONS ***