

MONTANA COMMUNITY COLLEGES
 COMPARATIVE SCHEDULES OF BUDGETARY INCREASES BY COMMUNITY COLLEGE
 CURRENT UNRESTRICTED OPERATING FUNDS
 FISCAL YEARS 2003-2004

Community College	Information Only Budgeted FY2004	Actual FY2004	Budgeted FY2005	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
Dawson	\$2,564,347	\$2,657,197	\$2,908,096	\$250,899	9.4%
Flathead Valley	8,670,620	\$8,670,621	\$9,095,772	425,151	4.9%
Miles	3,670,241	\$3,638,061	\$3,802,240	164,179	4.5%
TOTAL	\$14,905,208	\$14,965,879	\$15,806,108	\$840,229	5.6%