

MONTANA COMMUNITY COLLEGES
COMPARATIVE SCHEDULES OF FUNDING
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEARS 2004-2005

Source of Funding	Information Only Budgeted FY2004	Actual FY2004	Budgeted FY2005	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
General Fund	\$6,292,234	\$6,292,234	\$6,359,773	\$67,539	1.1%
Tuition and Fees	3,318,276	3,265,979	3,589,698	323,719	9.9%
Mandatory Levy	3,800,249	3,554,806	3,442,028	(112,778)	-3.2%
Interest	50,500	44,678	44,500	(178)	-0.4%
Other	861,883	1,765,295	1,524,805	(240,490)	-13.6%
Scholarships & Fellowships	824,008	878,338	986,040	107,702	12.3%
TOTAL	\$15,147,150	\$15,801,330	\$15,946,844	\$145,514	0.9%

Included in "Other" is \$326,873 in FY04 and \$325,812 from Retirement Levy funds for Miles Community College.
Voted Levy funds totaling \$144,000 are also available at Dawson Community College but are excluded from the budget summary.