

**THE MONTANA UNIVERSITY SYSTEM
SUMMARY OF EXPENDITURES
ALL FUNDS**

Montana University System - Ed Units Only

FUND TYPE	Informational Only BUDGETED FY 2004	ACTUAL FY 2004	PERCENT	BUDGETED FY 2005	PERCENT	INCR. (DECR.)
CURRENT FUNDS						
Current Unrestricted	284,230,523	276,850,868	41%	294,451,985	38%	6%
Current Restricted	199,418,355	188,404,703	28%	234,352,707	31%	24%
Current Designated	99,623,337	80,160,336	12%	99,973,314	13%	25%
Auxiliary Enterprises	76,997,606	70,316,098	10%	76,080,965	10%	8%
SUBTOTAL CURRENT FUNDS	660,269,821	615,732,005	91%	704,858,971	92%	14%
LOAN FUNDS	683,774	516,075	0%	598,561	0%	16%
ENDOWMENT FUNDS	14,300	400	0%	2,900	0%	625%
PLANT FUNDS						
Unexpended and R&R	18,756,246	9,342,023	1%	8,880,317	1%	-5%
Repair and Replacement	14,359,155	13,423,733	2%	16,030,278	2%	19%
Retirement of Indebtedness	19,920,718	35,597,230	5%	35,951,123	5%	1%
Net Investment in Plant		598,243	0%	551,489	0%	-8%
SUBTOTAL PLANT FUNDS	53,036,119	58,961,229	9%	61,413,207	8%	4%
TOTAL ALL FUNDS	714,004,014	675,209,709	100%	766,873,639	100%	

EXPLANATIONS---COMMENTS

Includes all funds EXCEPT general fund appropriations for Community Colleges and Tribal Colleges Assistance