

**THE MONTANA UNIVERSITY SYSTEM
SUMMARY OF EXPENDITURES
ALL FUNDS**

Montana University System - All MUS Agencies

FUND TYPE	Informational Only BUDGETED FY 2004	ACTUAL FY 2004	PERCENT	BUDGETED FY 2005	PERCENT	INCR. (DECR.)
CURRENT FUNDS						
Current Unrestricted	318,986,553	310,650,369	39%	330,119,561	37%	6%
Current Restricted	243,113,509	224,654,650	28%	274,900,580	31%	22%
Current Designated	152,489,335	129,355,406	16%	157,423,489	17%	22%
Auxiliary Enterprises	76,997,606	70,316,098	9%	76,080,965	8%	8%
SUBTOTAL CURRENT FUNDS	791,587,003	734,976,523	92%	838,524,595	93%	14%
LOAN FUNDS	683,774	516,075	0%	598,561	0%	16%
ENDOWMENT FUNDS	264,142	221,528	0%	285,900	0%	29%
PLANT FUNDS						
Unexpended and R&R	18,768,370	9,342,023	1%	8,957,369	1%	-4%
Repair and Replacement	14,393,652	13,574,117	2%	16,056,648	2%	18%
Retirement of Indebtedness	19,995,496	35,597,230	4%	36,027,081	4%	1%
Net Investment in Plant		598,243	0%	551,489	0%	-8%
SUBTOTAL PLANT FUNDS	53,157,518	59,111,613	7%	61,592,587	7%	4%
TOTAL ALL FUNDS	845,692,437	794,825,739	100%	901,001,643	100%	

EXPLANATIONS---COMMENTS

Includes all funds EXCEPT general fund appropriations for Community Colleges and Tribal Colleges Assistance