

**THE MONTANA UNIVERSITY SYSTEM
SUMMARY OF REVENUES
ALL FUNDS**

Name					
UNIT	Montana University System - Ed Units Only				
FUND TYPE	ACTUAL		BUDGETED		Percent
	FY 2004	PERCENT	FY 2005	PERCENT	Increase (Decrease)
State Support - General Operating	121,925,928		117,145,679		-3.9%
State Funds - Long Range Building	5,694,372		2,228,973		-60.9%
State Funds - Student Aid	2,647,420		1,905,226		-28.0%
State Funds - Grants and Contracts	10,435,695		11,192,717		7.3%
State Funds - Other	1,553,690		115,357		-92.6%
State Funds - Inter Campus Transfers	2,527,164		1,603,880		-36.5%
TOTAL STATE FUNDING	144,784,269	20.3%	134,191,832	17.9%	-7.3%
Student Tuition and Fees- General Operating	153,787,402		172,159,414		11.9%
Student Fees - Other Mandatory Fees	28,620,686		30,900,259		8.0%
Student Course/Program Fees	7,146,894		6,972,135		-2.4%
Room and Board	36,676,422		40,253,020		9.8%
Other Student Fee Revenues	6,563,308		6,670,511		1.6%
Other Auxiliary Revenues	14,671,042		15,631,908		6.5%
TOTAL STUDENT FUNDING	247,465,754	34.7%	272,587,247	36.3%	10.2%
Federal Funds- Grants and Contracts	126,591,914		142,994,041		13.0%
Federal Funds - Student Aid	39,714,299		41,625,496		4.8%
Federal Funds - General Operating	229,310		200,000		-12.8%
Federal Funds - Other	938,205		33,000		-96.5%
TOTAL FEDERAL FUNDING	167,473,728	23.5%	184,852,537	24.6%	10.4%
Sales and Services Revenues	82,203,634	11.5%	82,464,289	11.0%	0.3%
Indirect Cost Revenues	23,007,428	3.2%	26,172,476	3.5%	13.8%
Other General Operating Revenues	5,939,491	0.8%	6,712,981	0.9%	13.0%
Investment Income	802,021	0.1%	839,461	0.1%	4.7%
Other Revenue Categories:					
Please list by broad category		0.0%			
Land Grant Transfers	2,899,753	0.4%	2,746,066	0.4%	-5.3%
Restr Private Gifts/Grants/Scholarships	34,206,740	4.8%	36,231,488	4.8%	5.9%
Transfers In	836,495	0.1%	905,800	0.1%	8.3%
Miscellaneous Revenue	3,520,042	0.5%	3,146,929	0.4%	-10.6%
TOTAL REVENUES	\$713,139,355	100.0%	\$750,851,106	100.0%	5.3%

*** COMMENTS -- EXPLANATIONS ***

Includes all funds EXCEPT general fund appropriations for Community Colleges and Tribal Colleges Assistance