

**THE MONTANA UNIVERSITY SYSTEM
SUMMARY OF REVENUES
ALL FUNDS**

Name					
UNIT	Montana University System - All MUS Agencies				
FUND TYPE	ACTUAL FY 2004	PERCENT	BUDGETED FY 2005	PERCENT	Percent Increase (Decrease)
State Support - General Operating	150,764,165		147,097,117		-2.4%
State Funds - Long Range Building	5,694,372		2,228,973		-60.9%
State Funds - Student Aid	2,647,420		1,905,226		-28.0%
State Funds - Grants and Contracts	10,435,695		11,192,717		7.3%
State Funds - Other	1,766,742		360,878		-79.6%
State Funds - Inter Campus Transfers	2,659,598		1,603,880		-39.7%
TOTAL STATE FUNDING	173,967,992	20.8%	164,388,791	18.6%	-5.5%
Student Tuition and Fees- General Operating	153,787,402		172,159,414		11.9%
Student Fees - Other Mandatory Fees	28,620,686		30,900,259		8.0%
Student Course/Program Fees	7,146,894		6,972,135		-2.4%
Room and Board	36,676,422		40,253,020		9.8%
Other Student Fee Revenues	6,766,132		6,874,770		1.6%
Other Auxiliary Revenues	14,671,042		15,631,908		6.5%
TOTAL STUDENT FUNDING	247,668,578	29.6%	272,791,506	30.8%	10.1%
Federal Funds- Grants and Contracts	135,835,429		154,392,421		13.7%
Federal Funds - Student Aid	40,110,688		41,871,269		4.4%
Federal Funds - General Operating	13,156,039		13,751,002		4.5%
Federal Funds - Other	19,061,343		20,510,691		7.6%
TOTAL FEDERAL FUNDING	208,163,499	24.9%	230,525,383	26.0%	10.7%
Sales and Services Revenues	134,092,393	16.0%	139,252,938	15.7%	3.8%
Indirect Cost Revenues	23,131,696	2.8%	26,222,809	3.0%	13.4%
Other General Operating Revenues	5,981,111	0.7%	6,757,132	0.8%	13.0%
Investment Income	1,080,698	0.1%	1,304,075	0.1%	20.7%
Other Revenue Categories:					
Please list by broad category					
Land Grant Transfers	2,899,753	0.3%	2,746,066	0.3%	-5.3%
Restr Private Gifts/Grants/Scholarships	34,504,113	4.1%	36,432,065	4.1%	5.6%
Transfers In	2,221,639	0.3%	2,485,121	0.3%	11.9%
Miscellaneous Revenue	3,579,844	0.4%	3,159,529	0.4%	-11.7%
TOTAL REVENUES	\$837,291,316	100.0%	\$886,065,415	100.0%	5.8%

*** COMMENTS -- EXPLANATIONS ***

Includes all funds EXCEPT general fund appropriations for Community Colleges and Tribal Colleges Assistance