

**MONTANA UNIVERSITY SYSTEM
COMPARATIVE SCHEDULES OF BUDGETARY INCREASES BY AGENCY
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEARS 2004-2005**

Agency	<i>INFORMATIONAL ONLY</i> Budgeted FY 2004	Actual FY 2004	Budgeted FY 2005	Dollar Change Actual 2004 to Budgeted 2005	Percent Change Actual 2004 to Budgeted 2005
Montana State University:					
MSU - Bozeman	\$99,750,832	\$97,145,963	\$103,279,136	\$6,133,173	6%
MSU - Billings	29,787,529	\$29,615,104	\$31,761,438	2,146,334	7%
MSU - Northern	11,719,877	\$11,754,961	\$11,761,249	6,288	0%
MSU - College of Technology, Great Falls	6,805,004	\$6,722,977	\$7,248,752	525,775	8%
Montana State University Subtotal	\$148,063,242	\$145,239,005	\$154,050,575	\$8,811,570	6%
The University of Montana:					
UM - Missoula	\$103,709,746	\$101,087,999	\$106,886,580	\$5,798,581	6%
Montana Tech of the UM	18,517,074	\$18,495,836	\$19,554,073	1,058,237	6%
UM - Western	8,344,773	\$8,149,691	\$8,697,313	547,622	7%
UM - Helena College of Technology	4,479,622	\$4,336,544	\$4,497,426	160,882	4%
University of Montana Subtotal	\$135,051,215	\$132,070,070	\$139,635,392	\$7,565,322	6%
TOTAL SYSTEM	\$283,114,457	\$277,309,075	\$293,685,967	\$16,376,892	6%

Special Appropriations are included or excluded in the MUS Budget Summaries as follows (General Fund unless otherwise noted):

Included:

MUS Great Falls - Dental Hygiene - \$235,000 (FY04); \$235,000 (FY05)
 UM Missoula - Yellow Bay Biological Station - \$85,000 (FY04); \$85,000(FY05)
 Montana Tech - RAVE - \$150,000 (FY04); \$150,000 (FY05)

Excluded:

MSU Bozeman - Family Practice Residency - \$319,367(FY04); \$319,366(FY05)
 MSU Northern - Motorcycle Safety (State Special Revenue)- \$200,000 (FY04); \$200,000 (FY05)
 MSU Northern - RIT Funding Statutory Appropriation (State Special Revenue)- \$240,000 (FY04); \$240,000 (FY05)
 UM Missoula - Travel Research Statutory Appropriation (State Special Revenue)- \$177,533 (FY04); \$374,850 (FY05)
 Tribal College Assistance - \$96,500 2005 Biennium
 Community Colleges - \$6,292,234 (FY04); \$6,359,773 (FY05)