

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FUNDING
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEAR 2005
BUDGETED

Agency	General Fund	Millage	Tuition & Fees	Federal	Interest Earnings	Transfers	Other	Total
Montana State University:								
MSU - Bozeman	\$31,232,654	\$4,375,259	\$66,096,375		\$223,000		\$478,375	\$102,405,663
MSU - Billings	12,852,627	1,692,078	16,818,481		80,000	241,720	76,532	\$31,761,438
MSU - Northern	5,942,110	733,187	4,992,088		15,000	92,000	15,000	\$11,789,385
MSU - College of Tech, Great Falls	3,816,979		3,302,773		6,000	123,000		\$7,248,752
Montana State University Subtotal	\$53,844,370	\$6,800,524	\$91,209,717	\$0	\$324,000	\$456,720	\$569,907	\$153,205,238
The University of Montana:								
UM - Missoula	\$33,189,923	\$4,292,612	\$67,077,729		\$375,000	\$1,400,000	\$551,316	\$106,886,580
Montana Tech of the UM	8,549,073	806,553	9,153,663		69,274	825,757	129,975	\$19,534,295
UM - Western	3,545,235	463,310	3,559,555		15,000	1,064,213	50,000	\$8,697,313
UM - Helena College of Tech	2,252,632		1,720,391		8,000	516,403		\$4,497,426
University of Montana Subtotal	\$47,536,863	\$5,562,475	\$81,511,338	\$0	\$467,274	\$3,806,373	\$731,291	\$139,615,614
TOTAL SYSTEM	\$101,381,233	\$12,362,999	\$172,721,055	\$0	\$791,274	\$4,263,093	\$1,301,198	\$292,820,852
% OF TOTAL	34.6%	4.2%	59.0%	0.0%	0.3%	1.5%	0.4%	100.0%