

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF OPERATING COSTS
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEAR 2004
ACTUALS

Agency	Contracted Services	Supplies & Materials	Communi-cations	Travel	Rent	Utilities	Repair & Maintenance	Other	Overhead	Total
Montana State University:										
MSU - Bozeman	\$3,142,692	\$1,959,817	\$624,420	\$872,044	\$375,761	\$3,294,090	\$2,049,248	\$226,729	(\$1,619,573)	\$10,925,228
MSU - Billings	2,393,588	702,001	795,228	430,165	515,018	955,813	708,764	554,255		\$7,054,832
MSU - Northern	1,056,779	395,980	128,025	231,806	39,671	445,619	295,377	182,352		\$2,775,609
MSU - College of Tech, Great Falls	279,333	344,550	199,870	65,285	9,886	184,855	116,536	300,060		\$1,500,375
Montana State University Subtotal	\$6,872,392	\$3,402,348	\$1,747,543	\$1,599,300	\$940,336	\$4,880,377	\$3,169,925	\$1,263,396	(\$1,619,573)	\$22,256,044
The University of Montana:										
UM - Missoula	\$2,678,142	\$4,831,394	\$1,205,765	\$993,174	\$988,101	\$2,887,088	\$740,060	\$1,427,808	(\$3,728,080)	\$12,023,452
Montana Tech of the UM	1,304,134	462,063	239,882	261,549	37,915	780,443	181,242	299,136	(131,500)	\$3,434,864
UM - Western	383,844	196,431	166,158	131,710	11,898	181,389	163,114	33,468		\$1,268,012
UM - Helena College of Tech	127,143	239,078	78,307	23,883	50,544	138,846	35,483	121,873		\$815,157
University of Montana Subtotal	\$4,493,263	\$5,728,966	\$1,690,112	\$1,410,316	\$1,088,458	\$3,987,766	\$1,119,899	\$1,882,285	(\$3,859,580)	\$17,541,485
TOTAL SYSTEM	\$11,365,655	\$9,131,314	\$3,437,655	\$3,009,616	\$2,028,794	\$8,868,143	\$4,289,824	\$3,145,681	(\$5,479,153)	\$39,797,529
% OF TOTAL	28.6%	22.9%	8.6%	7.6%	5.1%	22.3%	10.8%	7.9%	-13.8%	100.0%
% OF TOTAL BUDGET	3.8%	3.1%	1.2%	1.0%	0.7%	3.0%	1.4%	1.1%	-1.9%	13.4%