

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FUNDING
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEAR 2004
ACTUALS

Agency	General Fund	Millage	Tuition & Fees	Federal	Interest Earnings	Transfers	Other	Total
Montana State University:								
MSU - Bozeman	\$36,069,457	\$4,329,961	\$57,083,994		\$245,690	\$133,401	\$259,162	\$98,121,665
MSU - Billings	12,632,412	1,674,560	14,794,514		83,920	365,623	70,554	\$29,621,583
MSU - Northern	6,038,242	725,596	4,721,200		13,641	251,109	34,385	\$11,784,173
MSU - College of Tech, Great Falls	3,633,184		2,867,585		6,634	244,099		\$6,751,502
Montana State University Subtotal	\$58,373,295	\$6,730,117	\$79,467,293	\$0	\$349,885	\$994,232	\$364,101	\$146,278,923
The University of Montana:								
UM - Missoula	\$33,655,085	\$4,248,168	\$62,210,296		\$271,411	\$151,975	\$678,446	\$101,215,381
Montana Tech of the UM	8,319,109	798,202	8,010,411		43,970	1,216,259	127,663	\$18,515,614
UM - Western	3,677,574	458,513	3,291,896		15,152	865,409	55,363	\$8,363,907
UM - Helena College of Tech	2,263,794		1,618,568		9,225	576,116	22,910	\$4,490,613
University of Montana Subtotal	\$47,915,562	\$5,504,883	\$75,131,171	\$0	\$339,758	\$2,809,759	\$884,382	\$132,585,515
TOTAL SYSTEM	\$106,288,857	\$12,235,000	\$154,598,464	\$0	\$689,643	\$3,803,991	\$1,248,483	\$278,864,438
% OF TOTAL	38.1%	4.4%	55.4%	0.0%	0.2%	1.4%	0.4%	100.0%