

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEAR 2004
ACTUALS

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	573.40	39.70	142.06	502.08	74.97	26.74	(44.57)	1,314.38
MSU - Billings	194.47	21.92	35.49	124.98	4.30	14.70	(20.04)	375.82
MSU - Northern	76.63	6.21	19.51	48.70	0.65	10.71		162.41
MSU - College of Tech, Great Falls	60.00	3.00	14.50	33.00		5.19		115.69
Montana State University Subtotal	904.50	70.83	211.56	708.76	79.92	57.34	(64.61)	1,968.30
The University of Montana:								
UM - Missoula	594.00	47.07	69.70	533.30	84.63	38.74		1,367.44
Montana Tech of the UM	131.89	4.75	29.67	69.24	8.95	10.34		254.84
UM - Western	60.90	7.66	13.87	34.64		5.97		123.04
UM - Helena College of Tech	36.00	3.75	4.18	19.33		9.07		72.33
University of Montana Subtotal	822.79	63.23	117.42	656.51	93.58	64.12	-	1,817.65
TOTAL SYSTEM	1,727.29	134.06	328.98	1,365.27	173.50	121.46	(64.61)	3,785.95
% OF TOTAL	45.6%	3.5%	8.7%	36.1%	4.6%	3.2%	-1.7%	100.0%