

MONTANA UNIVERSITY SYSTEM  
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES  
ALL FUNDS  
**EDUCATIONAL UNITS ONLY**  
FISCAL YEAR 2004  
ACTUALS

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	687.35	44.28	311.42	1,030.55	184.22	382.85	(44.57)	2,596.10
MSU - Billings	195.65	26.20	63.70	218.29	7.85	59.29	-	570.98
MSU - Northern	80.91	6.46	61.56	80.20	0.65	35.26		265.04
MSU - College of Tech, Great Falls	62.57	3.00	16.85	40.75		6.06		129.23
Montana State University Subtotal	1,026.48	79.94	453.53	1,369.79	192.72	483.46	(44.57)	3,561.35
University of Montana:								
UM - Missoula	722.95	110.97	130.07	1,059.80	149.40	279.32		2,452.51
Montana Tech of the UM	137.83	6.83	95.93	119.26	17.26	44.53		421.64
Western Montana College-UM	64.40	10.15	24.48	61.61		21.69		182.33
UM - College of Tech, Helena	36.00	4.00	7.83	24.20		14.43		86.46
University of Montana Subtotal	961.18	131.95	258.31	1,264.87	166.66	359.97		3,142.94
<b>TOTAL SYSTEM</b>	<b>1,987.66</b>	<b>211.89</b>	<b>711.84</b>	<b>2,634.66</b>	<b>359.38</b>	<b>843.43</b>	<b>(44.57)</b>	<b>6,704.29</b>
<b>% OF TOTAL</b>	29.6%	3.2%	10.6%	39.3%	5.4%	12.6%	-0.7%	100.0%

