

MONTANA UNIVERSITY SYSTEM
 COMPARATIVE SCHEDULES OF PROGRAM EXPENDITURES
 CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
 FISCAL YEARS 2004-2005

Program	<i>INFORMATIONAL ONLY</i>		Budgeted FY 2005	Dollar Change Actual 2004 to Budgeted 2005	Percent Change Actual 2004 to Budgeted 2005
	Budgeted FY 2004	Actual FY 2004			
Instruction	\$149,251,771	\$143,275,974	\$152,097,152	\$8,821,178	6%
Research	1,790,135	1,734,590	1,699,930	(34,660)	-2%
Public Service	2,150,210	2,149,048	2,160,479	11,431	1%
Academic Support	35,289,902	33,582,404	35,670,118	2,087,714	6%
Student Services	20,034,940	21,698,681	21,780,214	81,533	0%
Institutional Support	25,605,226	25,371,982	26,201,917	829,935	3%
Operation & Maintenance of Plant	32,675,456	33,123,037	34,707,787	1,584,750	5%
Scholarships and Fellowships	16,316,817	15,989,360	19,368,370	3,379,010	21%
Other	-	383,999	-	(383,999)	-100%
TOTAL SYSTEM	\$283,114,457	\$277,309,075	\$293,685,967	\$16,376,892	6%

To see the detail by MUS agency, see Schedule 7 (FY2005) and Schedule 13 (FY2004)