

MONTANA UNIVERSITY SYSTEM
 COMPARATIVE SCHEDULE OF FUNDING
 CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
 FISCAL YEARS 2004-2005

Program	<i>INFORMATIONAL ONLY</i>		Budgeted FY 2005	Dollar Change Actual 2004 to Budgeted 2005	Percent Change Actual 2004 to Budgeted 2005	Percent Change State Funding
	Budgeted FY 2004	Actual FY 2004				
General Fund	\$107,186,837	\$106,288,857	\$101,381,233	(\$4,907,624)	-5%	-4.0%
Millage	12,235,000	12,235,000	12,362,999	127,999	1%	
Tuition and Fees	158,086,393	154,598,464	172,721,055	18,122,591	12%	
Interest Earnings	1,120,341	689,643	791,274	101,631	15%	
Transfers	4,170,735	3,803,991	4,263,093	459,102	12%	
Other	655,281	1,248,483	1,301,198	52,715	4%	
TOTAL SYSTEM	\$283,454,587	\$278,864,438	\$292,820,852	\$13,956,414	5%	

To see the detail by MUS agency, see Schedule 10 (FY2005) and Schedule 16 (FY2004)