

**MONTANA UNIVERSITY SYSTEM
COMPARATIVE SUMMARY OF FEE WAIVERS
BY CATEGORY
FISCAL YEARS 2004-2005**

		Fiscal Year 2004 Actual			Fiscal Year 2005 Budget		
		FTE Waivers	Dollar Amount	Percent	FTE Waivers	Dollar Amount	Percent
Discretionary Waivers							
Out-of-State Students (2%)							
Athletic	In-State Portion of Tuition	260.0	837,841	5.3%	236.8	848,045	4.4%
	Out-of-State Portion of Tuition	294.5	2,330,856	14.9%	267.7	2,336,547	12.2%
Graduate	In-State Portion of Tuition	240.4	879,550	5.6%	290.6	1,211,486	6.3%
	Out-of-State Portion of Tuition	269.8	2,196,486	14.0%	321.8	2,881,138	15.0%
Undergraduate	In-State Portion of Tuition	41.8	135,380	0.9%	58.0	205,650	1.1%
	Out-of-State Portion of Tuition	49.9	397,123	2.5%	66.2	568,784	3.0%
Wiche	In-State Portion of Tuition			0.0%			0.0%
	Out-of-State Portion of Tuition	6.0	43,697	0.3%	6.0	52,383	0.3%
Subtotal Out-of-State Students		542.2	\$1,852,771	11.8%	585.3	\$2,265,181	14.5%
	In-State Portion of Tuition	620.2	\$4,968,162	31.7%	661.7	\$5,838,852	37.3%
In-State Students							
	6%	420.7	1,372,709	8.8%	662.3	2,411,657	12.6%
	Faculty and Staff	195.6	642,833	4.1%	196.5	722,678	3.8%
	Employee Dependents	0.3	871		142.4	517,620	
	Athletic In-State	519.8	1,636,146	10.4%	563.0	1,966,565	10.3%
	Graduate Students 4%	303.3	1,192,136	7.6%	290.0	1,218,771	6.4%
Subtotal In-State Students		1439.6	\$4,844,695	30.9%	1854.1	\$6,837,291	35.6%
Total Discretionary Waivers		2602.0	\$11,665,628	74.5%	3101.1	\$14,941,324	77.9%
		Fiscal Year 2004 Actual			Fiscal Year 2005 Budget		
		Waivers	Dollar Amount	Percent	Waivers	Dollar Amount	Percent
Mandatory Waivers							
In-State Students							
	Indian Students	710.7	2,161,420	13.8%	722.0	2,441,489	12.7%
	Veterans	94.6	279,819	1.8%	97.2	321,035	1.7%
	War Orphans/Peace Officers	0.2	636	0.0%	1.3	4,401	0.0%
	Prisoners of War	0.0	-	0.0%	1.1	3,628	0.0%
	Senior Citizens	28.5	88,536	0.6%	29.2	99,940	0.5%
	Custodial Students	0.5	1,594	0.0%	2.8	9,039	0.0%
	Community Colleges	13.3	42,116	0.3%	13.4	46,212	0.2%
	High School Honor	427.7	1,386,410	8.9%	350.8	1,254,531	6.5%
	National Merit	11.4	35,094	0.2%	16.3	61,683	0.3%
Total Mandatory Waivers		1286.8	\$3,995,625	25.5%	1234.1	\$4,241,958	22.1%
Total All Waivers		3888.8	\$15,661,253	100.0%	4335.2	\$19,183,282	100.0%
	Scholarships	39.0	\$315,400		7.0	\$185,088	
Total Scholarships & Fellowships		3927.8	\$15,976,653		4342.2	\$19,368,370	