

**MONTANA UNIVERSITY SYSTEM  
SUMMARY OF CHANGES OF FTE EMPLOYEES  
CURRENT UNRESTRICTED OPERATING FUNDS  
EDUCATIONAL UNITS ONLY  
FISCAL YEARS 2004-2005**

FTE EMPLOYEES BY CATEGORY	<i>Informational</i>		Budgeted FY 2005	FTE Increase/ (Decrease)
	Budgeted FY 2004	Actual FY 2004		
Contract Faculty	1,739.10	1,727.29	1,766.65	39.36
Contract Administrative	131.11	134.06	138.11	4.05
Contract Professional	320.73	328.98	344.05	15.07
Classified	1,364.14	1,365.27	1,392.88	27.61
Graduate Assistants	171.54	173.50	164.77	-8.73
Part-Time and Other	114.93	121.46	120.37	-1.09
Overhead	(67.65)	(64.61)	(69.19)	-4.58
<b>TOTAL SYSTEM</b>	<b>3,773.90</b>	<b>3,785.95</b>	<b>3,857.64</b>	<b>71.69</b>
FTE EMPLOYEES BY CAMPUS	<i>Informational</i>		Budgeted FY 2004	FTE Increase/ (Decrease)
	Budgeted FY 2003	Actual FY 2003		
Montana State University:				
MSU - Bozeman	1,309.91	1,314.38	1,319.39	5.01
MSU - Billings	367.73	375.82	383.88	8.06
MSU - Northern	166.17	162.41	169.44	7.03
MSU - College of Technology, Great Falls	109.15	115.69	120.50	4.81
Montana State University Subtotal	1,952.96	1,968.30	1,993.21	24.91
The University of Montana:				
UM - Missoula	1,367.44	1,367.44	1,404.19	36.75
Montana Tech of the UM	257.25	254.84	260.26	5.42
UM - Western	122.92	123.04	127.91	4.87
UM - College of Technology, Helena	73.33	72.33	72.07	-0.26
University of Montana Subtotal	1,820.94	1,817.65	1,864.43	46.78
<b>TOTAL SYSTEM</b>	<b>3,773.90</b>	<b>3,785.95</b>	<b>3,857.64</b>	<b>71.69</b>

To see the detail by MUS agency, see Schedule 11 (FY2005) and Schedule 17 (FY2004)