

MONTANA UNIVERSITY SYSTEM
SUMMARY OF CHANGES OF FTE EMPLOYEES
ALL FUNDS
FISCAL YEAR 2004-2005

FTE EMPLOYEES BY CATEGORY	<i>Informational</i>		Budgeted FY 2005	FTE Increase/ (Decrease)
	Budgeted FY 2004	Actual FY 2004		
Contract Faculty	2,005.12	1,987.66	2,067.09	79.43
Contract Administrative	219.36	211.89	230.50	18.61
Contract Professional	702.23	711.84	737.46	25.62
Classified	2,641.16	2,634.66	2,694.44	59.78
Graduate Assistants	369.59	359.38	379.99	20.61
Part-Time and Other	827.13	843.43	862.50	19.07
Overhead	(43.06)	(44.57)	(42.60)	1.97
TOTAL SYSTEM	6,721.53	6,704.29	6,929.38	225.09
FTE EMPLOYEES BY CAMPUS	Budgeted FY 2004	Actual FY 2004	Budgeted FY 2005	FTE Increase/ (Decrease)
Montana State University:				
MSU - Bozeman	2,624.12	2,596.10	2,578.67	-17.43
MSU - Billings	554.49	570.98	586.22	15.24
MSU - Northern	302.96	265.04	255.48	-9.56
MSU - College of Technology, Great Falls	122.80	129.23	136.20	6.97
Montana State University Subtotal	3,604.37	3,561.35	3,556.57	(4.78)
The University of Montana:				
UM - Missoula	2,452.51	2,452.51	2,671.95	219.44
Montana Tech of the UM	392.72	421.64	430.69	9.05
UM - Western	184.47	182.33	187.36	5.03
UM - College of Technology, Helena	87.46	86.46	82.81	-3.65
University of Montana Subtotal	3,117.16	3,142.94	3,372.81	229.87
TOTAL SYSTEM	6,721.53	6,704.29	6,929.38	225.09

To see the detail by MUS agency, see Schedule 12 (FY2005) and Schedule 18 (FY2004)