

MONTANA UNIVERSITY SYSTEM
SUMMARY OF EXPENDITURES BY PROGRAM
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEAR 2005
BUDGETED

Agency	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation & Maintenance of Plant	Scholarships & Fellowships	Other	Total
Montana State University:										
MSU - Bozeman	\$53,368,480	\$327,666	\$872,724	\$14,667,234	\$6,358,941	\$7,763,435	\$12,562,126	\$7,358,530		\$103,279,136
MSU - Billings	16,156,989	153,775	302,788	2,932,477	2,870,128	3,591,344	3,977,396	1,776,541		\$31,761,438
MSU - Northern	4,968,788			1,377,380	1,701,452	1,028,464	1,738,165	947,000		\$11,761,249
MSU - College of Tech, Great Falls	3,985,430		68,310	866,587	570,095	832,604	743,726	182,000		\$7,248,752
Montana State University Subtotal	\$78,479,687	\$481,441	\$1,243,822	\$19,843,678	\$11,500,616	\$13,215,847	\$19,021,413	\$10,264,071	\$0	\$154,050,575
The University of Montana:										
UM - Missoula	\$56,495,460	\$990,436	\$916,657	\$12,843,074	\$6,934,420	\$10,095,076	\$11,362,450	\$7,249,007		\$106,886,580
Montana Tech of the UM	10,778,157	228,053		1,465,509	1,812,115	1,263,899	2,744,638	1,261,702		\$19,554,073
UM - Western	4,170,686			759,752	1,076,660	1,151,578	1,030,047	508,590		\$8,697,313
UM - Helena College of Tech	2,173,162			758,105	456,403	475,517	549,239	85,000		\$4,497,426
University of Montana Subtotal	\$73,617,465	\$1,218,489	\$916,657	\$15,826,440	\$10,279,598	\$12,986,070	\$15,686,374	\$9,104,299	\$0	\$139,635,392
TOTAL SYSTEM	\$152,097,152	\$1,699,930	\$2,160,479	\$35,670,118	\$21,780,214	\$26,201,917	\$34,707,787	\$19,368,370	\$0	\$293,685,967
% OF TOTAL	51.8%	0.6%	0.7%	12.1%	7.4%	8.9%	11.8%	6.6%	0.0%	100.0%