

MONTANA UNIVERSITY SYSTEM  
 SUMMARY OF EXPENDITURES BY OBJECT  
 CURRENT UNRESTRICTED OPERATING FUNDS  
**EDUCATIONAL UNITS ONLY**  
 FISCAL YEAR 2005  
 BUDGETED

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Other	Employee Benefits	Termination Pay	Overhead	Total Personal Services	Less Vacancy Savings	Net Personal Services	Operations	Capital	Debt Service	Grants/ Transfers	Scholarships & Fellowships	Total
Montana State University:									0		0						
MSU - Bozeman	\$33,293,329	\$3,892,178	\$7,462,379	\$15,436,727	\$2,740,865	\$16,558,481	\$967,280	(\$1,884,817)	\$78,466,422	(\$1,341,527)	\$77,124,895	\$15,952,788	\$2,510,703	\$7,729	\$324,491	\$7,358,530	\$103,279,136
MSU - Billings	9,924,664	1,888,384	1,680,207	3,418,097	343,900	4,491,185	188,500	(555,631)	21,379,306	(317,661)	21,061,645	8,523,544	181,043	25,000	193,665	1,776,541	\$31,761,438
MSU - Northern	3,688,763	548,681	820,511	1,258,642	283,007	1,984,821	0		8,584,425	(354,263)	8,230,162	2,542,826	25,920		15,340	947,000	\$11,761,248
MSU - College of Tech, Great Falls	2,494,678	450,491	380,215	767,875	422,603	1,283,186	0		5,799,048	(78,028)	5,721,020	1,340,732	5,000			182,000	\$7,248,752
Montana State University Subtotal	\$49,401,434	\$6,779,734	\$10,343,312	\$20,881,341	\$3,790,375	\$24,317,673	\$1,155,780	(\$2,440,448)	\$114,229,201	(\$2,091,479)	\$112,137,722	\$28,359,890	\$2,722,666	\$32,729	\$533,496	\$10,264,071	\$154,050,574
The University of Montana:									0		0						
UM - Missoula	\$34,029,370	\$4,303,270	\$4,029,159	\$16,641,026	\$4,194,289	\$18,056,670	\$800,000		\$82,053,784	(\$1,339,569)	\$80,714,215	\$14,323,246	\$1,702,311	\$57,958	\$2,839,843	\$7,249,007	\$106,886,580
Montana Tech of the UM	6,813,086	421,482	1,211,737	1,906,489	502,787	3,254,590	100,000		14,210,171	(219,936)	13,990,235	4,265,792	36,344			1,261,702	\$19,554,073
UM - Western	2,879,664	596,013	558,111	1,058,568	151,138	1,668,718	40,000		6,952,212	(138,669)	6,813,543	1,311,568	63,612			508,590	\$8,697,313
UM - Helena College of Technology	1,143,023	245,865	135,881	540,866	451,923	792,035	60,283		3,369,876	(66,429)	3,303,447	1,108,979	-			85,000	\$4,497,426
University of Montana Subtotal	\$44,865,143	\$5,566,630	\$5,934,888	\$20,146,949	\$5,300,137	\$23,772,013	\$1,000,283	\$0	\$106,586,043	(\$1,764,603)	\$104,821,440	\$21,009,585	\$1,802,267	\$57,958	\$2,839,843	\$9,104,299	\$139,635,392
<b>TOTAL SYSTEM</b>	<b>\$94,266,577</b>	<b>\$12,346,364</b>	<b>\$16,278,200</b>	<b>\$41,028,290</b>	<b>\$9,090,512</b>	<b>\$48,089,686</b>	<b>\$2,156,063</b>	<b>(\$2,440,448)</b>	<b>\$220,815,244</b>	<b>(\$3,856,082)</b>	<b>\$216,959,162</b>	<b>\$49,369,475</b>	<b>\$4,524,933</b>	<b>\$90,687</b>	<b>\$3,373,339</b>	<b>\$19,368,370</b>	<b>\$293,685,966</b>
<b>% OF TOTAL</b>	32.1%	4.2%	5.5%	14.0%	3.1%	16.4%	0.7%	-0.8%	75.2%	-1.3%	73.9%	16.8%	1.5%		1.1%	6.6%	100.0%