

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF OPERATING COSTS
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEAR 2005
BUDGETED

Agency	Contracted Services	Supplies & Materials	Communi-cations	Travel	Rent	Utilities	Repair & Maintenance	Other	Overhead	Total
Montana State University:										
MSU - Bozeman	\$2,667,477	\$1,313,318	\$332,201	\$539,295	\$449,214	\$3,235,478	\$3,116,077	\$6,118,886	(\$1,819,158)	\$15,952,788
MSU - Billings	2,029,943	703,926	579,761	333,770	535,577	1,040,000	840,887	2,459,680		\$8,523,544
MSU - Northern	800,481	371,413	135,585	226,125	92,581	513,324	225,950	177,367		\$2,542,826
MSU - College of Tech, Great Falls	199,085	201,000	168,793	71,909	11,455	195,000	137,330	356,160		\$1,340,732
Montana State University Subtotal	\$5,696,986	\$2,589,657	\$1,216,340	\$1,171,099	\$1,088,827	\$4,983,802	\$4,320,244	\$9,112,093	(\$1,819,158)	\$28,359,890
The University of Montana:										
UM - Missoula	\$2,130,378	\$4,100,586	\$950,880	\$733,238	\$903,889	\$3,323,437	\$492,671	\$5,782,970	(\$4,094,803)	\$14,323,246
Montana Tech of the UM	1,295,719	480,530	248,274	264,390	39,610	915,846	347,145	806,278	(132,000)	\$4,265,792
UM - Western	386,164	169,742	155,877	134,831	12,112	236,000	90,595	126,247		\$1,311,568
UM - Helena College of Tech	176,757	255,886	39,715	39,071	52,668	184,598	58,300	301,984		\$1,108,979
University of Montana Subtotal	\$3,989,018	\$5,006,744	\$1,394,746	\$1,171,530	\$1,008,279	\$4,659,881	\$988,711	\$7,017,479	(\$4,226,803)	\$21,009,585
TOTAL SYSTEM	\$9,686,004	\$7,596,401	\$2,611,086	\$2,342,629	\$2,097,106	\$9,643,683	\$5,308,955	\$16,129,572	(\$6,045,961)	\$49,369,475
% OF TOTAL	19.6%	15.4%	5.3%	4.7%	4.2%	19.5%	10.8%	32.7%	-12.2%	100.0%
% OF TOTAL BUDGET	3.0%	2.4%	0.8%	0.7%	0.7%	3.0%	1.7%	5.1%	-1.9%	15.5%