

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FUNDING
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEAR 2005
BUDGETED

Agency	General Fund	Millage	Tuition & Fees	Federal	Interest Earnings	Transfers	Other	Total
Montana State University:								
MSU - Bozeman	\$31,232,654	\$4,375,259	\$66,096,375		\$223,000		\$478,375	\$102,405,663
MSU - Billings	12,852,627	1,692,078	16,818,481		80,000	241,720	76,532	\$31,761,438
MSU - Northern	5,942,110	733,187	4,992,088		15,000	92,000	15,000	\$11,789,385
MSU - College of Tech, Great Falls	3,816,979		3,302,773		6,000	123,000		\$7,248,752
Agricultural Experiment Station	10,451,174			2,022,078	189,472		939,881	\$13,602,605
Extension Service	4,573,827			2,485,644	20,606			\$7,080,077
Fire Services Training School	518,233				1,545			\$519,778
Montana State University Subtotal	\$69,387,604	\$6,800,524	\$91,209,717	\$4,507,722	\$535,623	\$456,720	\$1,509,788	\$174,407,698
The University of Montana:								
UM - Missoula	\$33,189,923	\$4,292,612	\$67,077,729		\$375,000	\$1,400,000	\$551,316	\$106,886,580
Montana Tech of the UM	8,549,073	806,553	9,153,663		69,274	825,757	129,975	\$19,534,295
UM - Western	3,545,235	463,310	3,559,555		15,000	1,064,213	50,000	\$8,697,313
UM - Helena College of Tech	2,252,632		1,720,391		8,000	516,403		\$4,497,426
Bureau of Mines	1,601,231						695,157	\$2,296,388
Forestry Conserv Station	936,454				1,070			\$937,524
University of Montana Subtotal	\$50,074,548	\$5,562,475	\$81,511,338	\$0	\$468,344	\$3,806,373	\$1,426,448	\$142,849,526
Commissioner of Higher Education:								
Administration	\$1,540,734							\$1,540,734
Student Assistance	8,971,964							\$8,971,964
Minority Achievement	85,923							\$85,923
Carl Perkins Administration	88,478							\$88,478
Philipsburg Community College Grant								\$0
Board of Regents Administration	51,889							\$51,889
Distance Learning/Regents Priorities	327,000							\$327,000
Two-Year Marketing	31,017							\$31,017
Data Warehouse	107,514							\$107,514
Commissioner of Higher Ed Subtotal	\$11,204,519	\$0	\$0	\$0	\$0	\$0	\$0	\$11,204,519
TOTAL SYSTEM	\$130,666,671	\$12,362,999	\$172,721,055	\$4,507,722	\$1,003,967	\$4,263,093	\$2,936,236	\$328,461,743
% OF TOTAL	39.8%	3.8%	52.6%	1.4%	0.3%		0.9%	100.0%