

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEAR 2005
BUDGETED

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	576.03	40.78	146.68	509.17	69.71	23.02	(46.00)	1,319.39
MSU - Billings	205.06	22.90	37.39	126.92	3.81	10.99	(23.19)	383.88
MSU - Northern	79.29	7.29	20.97	51.70		10.19		169.44
MSU - College of Tech, Great Falls	64.00	3.00	18.50	31.50		3.50		120.50
Agricultural Experiment Station	80.21	0.65	37.41	71.98	10.32	14.47	9.50	224.54
Extension Service	89.74	1.00	1.99	22.59		-	3.66	118.98
Fire Services Training School	2.99		2.85	2.54			0.10	8.48
Montana State University Subtotal	1,097.32	75.62	265.79	816.40	83.84	62.17	(55.93)	2,345.21
The University of Montana:								
UM - Missoula	608.59	47.63	73.89	547.49	82.88	43.71		1,404.19
Montana Tech of the UM	135.56	4.75	29.55	71.73	8.37	10.30		260.26
UM - Western	65.18	8.21	13.57	35.54		5.41		127.91
UM - Helena College of Tech	32.94	3.55	3.50	18.83		13.25		72.07
Bureau of Mines		1.00	19.54	10.40		1.55		32.49
Forestry Conserv Station	8.23	0.36	1.30	2.40	0.14	0.20		12.63
University of Montana Subtotal	850.50	65.50	141.35	686.39	91.39	74.42	-	1,909.55
Commissioner of Higher Education:								
Administration		7.00	1.00	7.40				15.40
Student Assistance								-
Minority Achievement		1.00		0.50				1.50
Carl Perkins Administration		0.50		2.00				2.50
Philipsburg Community College Grant								-
Board of Regents Administration								-
Distance Learning/Regents Priorities								-
Two-Year Marketing								-
Data Warehouse	-	1.00			-	-	-	1.00
TOTAL SYSTEM	1,947.82	142.12	407.14	1,502.79	175.23	136.59	(55.93)	4,255.76
% OF TOTAL	45.8%	3.3%	9.6%	35.3%	4.1%	3.2%	-1.3%	100.0%