

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
ALL FUNDS
FISCAL YEAR 2005
BUDGETED

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	690.29	40.83	324.05	1,031.48	181.29	353.33	(42.60)	2,578.67
MSU - Billings	206.24	27.85	66.19	222.60	7.36	55.98		586.22
MSU - Northern	84.05	7.29	59.59	82.01		22.54		255.48
MSU - College of Tech, Great Falls	66.70	3.00	20.00	40.50		6.00		136.20
Agricultural Experiment Station	80.34	0.65	37.45	78.08	10.83	17.87	9.50	234.72
Extension Service	100.53	1.00	6.89	35.72		11.95	4.23	160.32
Fire Services Training School	2.99		2.85	2.54			0.10	8.48
Montana State University Subtotal	1,231.14	80.62	517.02	1,492.93	199.48	467.67	(28.77)	3,960.09
The University of Montana:								
UM - Missoula	780.13	131.84	143.41	1,106.52	175.47	334.58		2,671.95
Montana Tech of the UM	139.56	6.09	97.02	123.55	15.87	48.60		430.69
UM - Western	67.18	9.80	22.05	65.45		22.88		187.36
UM - College of Tech, Helena	32.94	3.80	5.15	22.33		18.59		82.81
Bureau of Mines		1.00	19.54	10.40		1.55		32.49
Forestry Conserv Station	8.23	0.36	1.30	2.40	0.14	0.20		12.63
University of Montana Subtotal	1,028.04	152.89	288.47	1,330.65	191.48	426.40		3,417.93
Commissioner of Higher Education:								
Administration		7.00	1.00	7.40				15.40
Minority Achievement		1.00		0.50				1.50
Carl Perkins Administration		1.00		4.00				5.00
Regents Data Warehouse				1.00				1.00
Group Insurance Account		1.00		2.00				3.00
Talent Search		1.00		10.47				11.47
Guaranteed Student Loan Program		4.00		45.20				49.20
Gear-Up Grant		2.00		9.00				11.00
Commissioner of Higher Ed Subtotal	-	17.00	1.00	79.57	-	-	-	97.57
TOTAL SYSTEM	2,259.18	250.51	806.49	2,903.15	390.96	894.07	(28.77)	7,475.59
% OF TOTAL	30.2%	3.4%	10.8%	38.8%	5.2%	12.0%	-0.4%	100.0%