

MONTANA UNIVERSITY SYSTEM
 SUMMARY OF EXPENDITURES BY PROGRAM
 CURRENT UNRESTRICTED OPERATING FUNDS
 FISCAL YEAR 2004
 ACTUALS

Agency	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation & Maintenance of Plant	Scholarships & Fellowships	Other	Total
Montana State University:										
MSU - Bozeman	\$50,646,099	\$414,278	\$839,734	\$12,745,379	\$6,905,250	\$7,454,809	\$12,106,134	\$5,700,281	\$333,999	\$97,145,963
MSU - Billings	14,677,783	138,660	290,464	2,791,093	2,900,583	3,486,803	3,858,238	1,471,480		\$29,615,104
MSU - Northern	4,862,042			1,337,999	1,716,238	1,094,140	1,820,662	923,880		\$11,754,961
MSU - College of Tech, Great Falls	3,639,796		62,830	873,208	439,261	822,672	719,826	165,384		\$6,722,977
Agricultural Experiment Station		11,844,195				1,006,319	426,222			\$13,276,736
Extension Service			5,559,684			738,999	102,369			\$6,401,052
Fire Services Training School			565,495			12,361				\$577,856
Montana State University Subtotal	\$73,825,720	\$12,397,133	\$7,318,207	\$17,747,679	\$11,961,332	\$14,616,103	\$19,033,451	\$8,261,025	\$333,999	\$165,494,649
The University of Montana:										
UM - Missoula	\$53,246,330	\$995,868	\$956,020	\$13,192,008	\$6,504,026	\$9,503,806	\$10,520,224	\$6,169,717		\$101,087,999
Montana Tech of the UM	10,072,170	185,784		1,514,634	1,768,588	1,231,807	2,685,118	1,037,735		\$18,495,836
UM - Western	3,863,262			552,728	1,042,511	1,209,654	996,912	434,624	50,000	\$8,149,691
UM - Helena College of Tech	2,268,492			575,355	422,224	568,291	415,923	86,259		\$4,336,544
Bureau of Mines									2,277,056	\$2,277,056
Forestry Conserv Station		924,509								\$924,509
University of Montana Subtotal	\$69,450,254	\$2,106,161	\$956,020	\$15,834,725	\$9,737,349	\$12,513,558	\$14,618,177	\$7,728,335	\$2,327,056	\$135,271,635
Commissioner of Higher Education:										
Administration									\$1,630,916	\$1,630,916
Student Assistance									8,451,220	\$8,451,220
Minority Achievement									81,592	\$81,592
Carl Perkins Administration									90,091	\$90,091
Philipsburg Community College Grant									10,000	\$10,000
Board of Regents Administration									34,487	\$34,487
Distance Learning/Regents Priorities									-	\$0
Two-Year Marketing									43,983	\$43,983
Data Warehouse									-	\$0
Commissioner of Higher Ed Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,342,289	\$10,342,289
TOTAL SYSTEM	\$143,275,974	\$14,503,294	\$8,274,227	\$33,582,404	\$21,698,681	\$27,129,661	\$33,651,628	\$15,989,360	\$13,003,344	\$311,108,573

% OF TOTAL	46.1%	4.7%	2.7%	10.8%	7.0%	8.7%	10.8%	5.1%	4.2%	100.0%
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