

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FUNDING
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEAR 2004
ACTUALS

Agency	General Fund	Millage	Tuition & Fees	Federal	Interest Earnings	Transfers	Other	Total
Montana State University:								
MSU - Bozeman	\$36,069,457	\$4,329,961	\$57,083,994		\$245,690	\$133,401	\$259,162	\$98,121,665
MSU - Billings	12,632,412	1,674,560	14,794,514		83,920	365,623	70,554	\$29,621,583
MSU - Northern	6,038,242	725,596	4,721,200		13,641	251,109	34,385	\$11,784,173
MSU - College of Tech, Great Falls	3,633,184		2,867,585		6,634	244,099		\$6,751,502
Agricultural Experiment Station	10,279,958			2,016,520	45,021		1,210,467	\$13,551,966
Extension Service	4,481,715			1,914,333	8,167		41	\$6,404,256
Fire Services Training School	560,535				732	41,698		\$602,965
Montana State University Subtotal	\$73,695,503	\$6,730,117	\$79,467,293	\$3,930,853	\$403,805	\$1,035,930	\$1,574,609	\$166,838,110
The University of Montana:								
UM - Missoula	\$33,655,085	\$4,248,168	\$62,210,296		\$271,411	\$151,975	\$678,446	\$101,215,381
Montana Tech of the UM	8,319,109	798,202	8,010,411		43,970	1,216,259	127,663	\$18,515,614
UM - Western	3,677,574	458,513	3,291,896		15,152	865,409	55,363	\$8,363,907
UM - Helena College of Tech	2,263,794		1,618,568		9,225	576,116	22,910	\$4,490,613
Bureau of Mines	1,581,899						701,649	\$2,283,548
Forestry Conserv Station	925,839				1,052			\$926,891
University of Montana Subtotal	\$50,423,300	\$5,504,883	\$75,131,171	\$0	\$340,810	\$2,809,759	\$1,586,031	\$135,795,954
Commissioner of Higher Education:								
Administration	\$1,630,916							\$1,630,916
Student Assistance	8,451,220							\$8,451,220
Minority Achievement	81,592							\$81,592
Carl Perkins Administration	90,091							\$90,091
Philipsburg Community College Grant	10,000							\$10,000
Board of Regents Administration	34,487							\$34,487
Distance Learning/Regents Priorities	-							\$0
Two-Year Marketing	43,983							\$43,983
Data Warehouse	-							\$0
Commissioner of Higher Ed Subtotal	\$10,342,289							\$10,342,289
TOTAL SYSTEM	\$134,461,092	\$12,235,000	\$154,598,464	\$3,930,853	\$744,615	\$3,845,689	\$3,160,640	\$312,976,353
% OF TOTAL	43.0%	3.9%	49.4%	1.3%	0.2%	1.2%	1.0%	100.0%