

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEAR 2004
ACTUALS

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	573.40	39.70	142.06	502.08	74.97	26.74	(44.57)	1,314.38
MSU - Billings	194.47	21.92	35.49	124.98	4.30	14.70	(20.04)	375.82
MSU - Northern	76.63	6.21	19.51	48.70	0.65	10.71		162.41
MSU - College of Tech, Great Falls	60.00	3.00	14.50	33.00		5.19		115.69
Agricultural Experiment Station	71.06	0.68	36.04	70.19	10.33	14.72	9.94	212.96
Extension Service	74.21	0.91	2.07	20.64		17.92	3.23	118.98
Fire Services Training School	4.88			3.50			0.10	8.48
Montana State University Subtotal	1,054.65	72.42	249.67	803.09	90.25	89.98	(51.34)	2,308.72
The University of Montana:								
UM - Missoula	594.00	47.07	69.70	533.30	84.63	38.74		1,367.44
Montana Tech of the UM	131.89	4.75	29.67	69.24	8.95	10.34		254.84
UM - Western	60.90	7.66	13.87	34.64		5.97		123.04
UM - Helena College of Tech	36.00	3.75	4.18	19.33		9.07		72.33
Bureau of Mines		1.00	18.14	10.57	0.14	1.74		31.59
Forestry Conserv Station	8.08	0.24	1.99	2.17	0.14	0.16		12.78
University of Montana Subtotal	830.87	64.47	137.55	669.25	93.86	66.02	-	1,862.02
Commissioner of Higher Education:								
Administration		7.00	1.00	7.40				15.40
Student Assistance								-
Minority Achievement		1.00		0.50				1.50
Carl Perkins Administration		0.50		2.00				2.50
Philipsburg Community College Grant								-
Board of Regents Administration								-
Distance Learning/Regents Priorities								-
Two-Year Marketing								-
Data Warehouse								-
Commissioner of Higher Ed Subtotal	-	8.50	1.00	9.90	-	-	-	19.40
TOTAL SYSTEM	1,885.52	145.39	388.22	1,482.24	184.11	156.00	(51.34)	4,190.14
% OF TOTAL	45.0%	3.5%	9.3%	35.4%	4.4%	3.7%	-1.2%	100.0%