

MONTANA UNIVERSITY SYSTEM
 SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
 ALL FUNDS
 FISCAL YEAR 2004
 ACTUALS

| Agency | Contract Faculty | Contract Administrative | Contract Professional | Classified | Graduate Assistants | Part-Time & Other | Overhead | Total |
|------------------------------------|------------------|-------------------------|-----------------------|-----------------|---------------------|-------------------|----------------|-----------------|
| Montana State University: | | | | | | | | |
| MSU - Bozeman | 687.35 | 44.28 | 311.42 | 1,030.55 | 184.22 | 382.85 | (44.57) | 2,596.10 |
| MSU - Billings | 195.65 | 26.20 | 63.70 | 218.29 | 7.85 | 59.29 | - | 570.98 |
| MSU - Northern | 80.91 | 6.46 | 61.56 | 80.20 | 0.65 | 35.26 | | 265.04 |
| MSU - College of Tech, Great Falls | 62.57 | 3.00 | 16.85 | 40.75 | | 6.06 | | 129.23 |
| Agricultural Experiment Station | 71.10 | 0.68 | 36.23 | 75.71 | 10.73 | 21.94 | 9.94 | 226.33 |
| Extension Service | 86.73 | 0.91 | 7.73 | 36.16 | | 28.60 | 3.80 | 163.93 |
| Fire Services Training School | 4.88 | | | 3.50 | | | 0.10 | 8.48 |
| Montana State University Subtotal | 1,189.19 | 81.53 | 497.49 | 1,485.16 | 203.45 | 534.00 | (30.73) | 3,960.09 |
| University of Montana: | | | | | | | | |
| UM - Missoula | 722.95 | 110.97 | 130.07 | 1,059.80 | 149.40 | 279.32 | | 2,452.51 |
| Montana Tech of the UM | 137.83 | 6.83 | 95.93 | 119.26 | 17.26 | 44.53 | | 421.64 |
| Western Montana College-UM | 64.40 | 10.15 | 24.48 | 61.61 | | 21.69 | | 182.33 |
| UM - College of Tech, Helena | 36.00 | 4.00 | 7.83 | 24.20 | | 14.43 | | 86.46 |
| Bureau of Mines | | 1.00 | 18.14 | 10.57 | 0.14 | 1.74 | | 31.59 |
| Forestry Conserv Station | 8.08 | 0.24 | 1.99 | 2.17 | 0.14 | 0.16 | | 12.78 |
| University of Montana Subtotal | 969.26 | 133.19 | 278.44 | 1,277.61 | 166.94 | 361.87 | | 3,187.31 |
| Commissioner of Higher Education: | | | | | | | | |
| Administration | | 7.00 | 1.00 | 7.40 | | | | 15.40 |
| Minority Achievement | | 1.00 | | 0.50 | | | | 1.50 |
| Carl Perkins Administration | | 1.00 | | 4.00 | | | | 5.00 |
| Regents Data Warehouse | | | | 1.00 | | | | 1.00 |
| Group Insurance Program | | 1.00 | | 2.00 | | | | 3.00 |
| Talent Search | | 1.00 | | 10.47 | | | | 11.47 |
| Guaranteed Student Loan Program | | 3.00 | | 46.20 | | | | 49.20 |
| Gear-Up | | 2.00 | | 9.00 | | | | 11.00 |
| Commissioner of Higher Ed Subtotal | - | 16.00 | 1.00 | 80.57 | - | - | - | 97.57 |
| TOTAL SYSTEM | 2,158.45 | 230.72 | 776.93 | 2,843.34 | 370.39 | 895.87 | (30.73) | 7,244.97 |
| % OF TOTAL | 29.8% | 3.2% | 10.7% | 39.2% | 5.1% | 12.4% | -0.4% | 100.0% |