

MONTANA UNIVERSITY SYSTEM  
COMPARATIVE SCHEDULES OF PROGRAM EXPENDITURES  
CURRENT UNRESTRICTED OPERATING FUNDS  
FISCAL YEARS 2004-2005

Program	<i>INFORMATIONAL ONLY</i> Budgeted FY 2004	Actual FY 2004	Budgeted FY 2005	Dollar Change Actual 2004 to Budgeted 2005	Percent Change Actual 2004 to Budgeted 2005
Instruction	\$149,251,771	\$143,275,974	\$152,097,152	\$8,821,178	6%
Research	14,747,678	14,503,294	14,802,403	299,109	2%
Public Service	8,480,290	8,274,227	8,947,175	672,948	8%
Academic Support	35,289,902	33,582,404	35,670,118	2,087,714	6%
Student Services	20,034,940	21,698,681	21,780,214	81,533	0%
Institutional Support	27,641,873	27,129,661	27,876,035	746,374	3%
Operation & Maintenance of Plant	33,263,369	33,651,628	35,304,677	1,653,049	5%
Scholarships and Fellowships	16,316,817	15,989,360	19,368,370	3,379,010	21%
Other	12,853,817	13,003,344	13,507,399	504,055	4%
<b>TOTAL SYSTEM</b>	<b>\$317,880,457</b>	<b>\$311,108,573</b>	<b>\$329,353,543</b>	<b>\$18,244,970</b>	<b>6%</b>

To see the detail by MUS agency, see Schedule 7 (FY2005) and Schedule 13 (FY2004)