

MONTANA UNIVERSITY SYSTEM
 COMPARATIVE SCHEDULE OF FUNDING
 CURRENT UNRESTRICTED OPERATING FUNDS
 FISCAL YEARS 2004-2005

Program	<i>INFORMATIONAL ONLY</i>		Budgeted FY 2005	Dollar Change Actual 2004 to Budgeted 2005	Percent Change Actual 2004 to Budgeted 2005	Percent Change State Funding
	Budgeted FY 2004	Actual FY 2004				
General Fund	\$135,593,744	\$134,461,092	\$130,666,671	(\$3,794,421)	-3%	-2.5%
Millage	12,235,000	12,235,000	12,362,999	127,999	1%	
Tuition and Fees	158,086,393	154,598,464	172,721,055	18,122,591	12%	
Federal	4,512,773	3,930,853	4,507,722	576,869	15%	
Interest Earnings	1,340,227	744,615	1,003,967	259,352	35%	
Transfers	4,170,735	3,845,689	4,263,093	417,404	11%	
Other	2,317,414	3,160,640	2,936,236	(224,404)	-7%	
TOTAL SYSTEM	\$318,256,286	\$312,976,353	\$328,461,743	\$15,485,390	5%	

To see the detail by MUS agency, see Schedule 10 (FY2005) and Schedule 16 (FY2004)