

**MONTANA UNIVERSITY SYSTEM
SUMMARY OF CHANGES OF FTE EMPLOYEES
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEARS 2004-2005**

FTE EMPLOYEES BY CATEGORY	Informational	Actual FY 2004	Budgeted FY 2005	FTE
	Budgeted FY 2004			Increase/ (Decrease)
Contract Faculty	1,905.69	1,885.52	1,947.82	62.30
Contract Administrative	142.39	145.39	142.12	-3.27
Contract Professional	382.63	388.22	407.14	18.92
Classified	1,485.49	1,482.24	1,502.79	20.55
Graduate Assistants	182.00	184.11	175.23	-8.88
Part-Time and Other	138.98	156.00	136.59	-19.41
Overhead	(54.38)	(51.34)	(55.93)	-4.59
TOTAL SYSTEM	4,237.18	4,190.14	4,255.76	65.62
FTE EMPLOYEES BY CAMPUS	Budgeted FY 2003	Actual FY 2003	Budgeted FY 2004	FTE Increase/ (Decrease)
Montana State University:				
MSU - Bozeman	1,309.91	1,314.38	1,319.39	5.01
MSU - Billings	367.73	375.82	383.88	8.06
MSU - Northern	166.17	162.41	169.44	7.03
MSU - College of Technology, Great Falls	109.15	115.69	120.50	4.81
Agricultural Experiment Station	216.79	212.96	224.54	11.58
Extension Service	118.98	118.98	118.98	0.00
Fire Services Training School	8.48	8.48	8.48	0.00
Montana State University Subtotal	2,297.21	2,308.72	2,345.21	36.49
The University of Montana:				
UM - Missoula	1,367.44	1,367.44	1,404.19	36.75
Montana Tech of the UM	257.25	254.84	260.26	5.42
UM - Western	122.92	123.04	127.91	4.87
UM - College of Technology, Helena	73.33	72.33	72.07	-0.26
Bureau of Mines	33.18	31.59	32.49	0.90
Forestry Conservation Station	12.57	12.78	12.63	-0.15
University of Montana Subtotal	1,866.69	1,862.02	1,909.55	47.53
Commissioner of Higher Education:				
Administration	15.40	15.40	15.40	0.00
Student Assistance	0.00	0.00	0.00	0.00
Minority Achievement	1.50	1.50	1.50	0.00
Carl Perkins Administration	2.00	2.50	2.50	0.00
Philipsburg Community College Grant	0.00	0.00	0.00	0.00
Board of Regents Administration	0.00	0.00	0.00	0.00
Distance Learning/Regents Priorities	0.00	0.00	0.00	0.00
Two-Year Marketing	0.00	0.00	0.00	0.00
Data Warehouse	0.00	0.00	1.00	1.00
Commissioner of Higher Ed Subtotal	18.90	19.40	20.40	1.00
TOTAL SYSTEM	4,182.80	4,190.14	4,275.16	85.02

To see the detail by MUS agency, see Schedule 11 (FY2005) and Schedule 17 (FY2004)