

MONTANA UNIVERSITY SYSTEM
SUMMARY OF CHANGES OF FTE EMPLOYEES
ALL FUNDS
FISCAL YEAR 2004-2005

FTE EMPLOYEES BY CATEGORY	Informational		Budgeted FY 2005	FTE Increase/ (Decrease)
	Budgeted FY 2004	Actual FY 2004		
Contract Faculty	2,184.45	2,158.45	2,259.18	100.73
Contract Administrative	238.14	230.72	250.51	19.79
Contract Professional	769.83	776.93	806.49	29.56
Classified	2,854.20	2,843.34	2,903.15	59.81
Graduate Assistants	380.46	370.39	390.96	20.57
Part-Time and Other	865.36	895.87	894.07	-1.80
Overhead	(29.22)	(30.73)	(28.77)	1.96
TOTAL SYSTEM	7,263.22	7,244.97	7,475.59	230.62
FTE EMPLOYEES BY CAMPUS	Budgeted FY 2004	Actual FY 2004	Budgeted FY 2005	FTE Increase/ (Decrease)
Montana State University:				
MSU - Bozeman	2,624.12	2,596.10	2,578.67	-17.43
MSU - Billings	554.49	570.98	586.22	15.24
MSU - Northern	302.96	265.04	255.48	-9.56
MSU - College of Technology, Great Falls	122.80	129.23	136.20	6.97
Agricultural Experiment Station	226.96	226.33	234.72	8.39
Extension Service	163.93	163.93	160.32	-3.61
Fire Services Training School	8.48	8.48	8.48	0.00
Montana State University Subtotal	4,003.74	3,960.09	3,960.09	0.00
The University of Montana:				
UM - Missoula	2,452.51	2,452.51	2,671.95	219.44
Montana Tech of the UM	392.72	421.64	430.69	9.05
UM - Western	184.47	182.33	187.36	5.03
UM - College of Technology, Helena	87.46	86.46	82.81	-3.65
Bureau of Mines	33.18	31.59	32.49	0.90
Forestry Conservation and Experiment Station	12.57	12.78	12.63	-0.15
University of Montana Subtotal	3,162.91	3,187.31	3,417.93	230.62
Commissioner of Higher Education:				
Administration	15.40	15.40	15.40	0.00
Minority Achievement	1.50	1.50	1.50	0.00
Carl Perkins Administration	5.00	5.00	5.00	0.00
Regents Data Warehouse	1.00	1.00	1.00	0.00
Group Insurance Account	3.00	3.00	3.00	0.00
Talent Search	11.47	11.47	11.47	0.00
Guaranteed Student Loan Program	49.20	49.20	49.20	0.00
Gear-Up Grant	10.00	11.00	11.00	0.00
Commissioner of Higher Education Subtotal	96.57	97.57	97.57	0.00
TOTAL SYSTEM	7,263.22	7,244.97	7,475.59	230.62

To see the detail by MUS agency, see Schedule 12 (FY2005) and Schedule 18 (FY2004)