

MONTANA UNIVERSITY SYSTEM  
SUMMARY OF EXPENDITURES BY PROGRAM  
CURRENT UNRESTRICTED OPERATING FUNDS  
FISCAL YEAR 2005  
BUDGETED

Agency	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation & Maintenance of Plant	Scholarships & Fellowships	Other	Total
Montana State University:										
MSU - Bozeman	\$53,368,480	\$327,666	\$872,724	\$14,667,234	\$6,358,941	\$7,763,435	\$12,562,126	\$7,358,530		\$103,279,136
MSU - Billings	16,156,989	153,775	302,788	2,932,477	2,870,128	3,591,344	3,977,396	1,776,541		\$31,761,438
MSU - Northern	4,968,788			1,377,380	1,701,452	1,028,464	1,738,165	947,000		\$11,761,249
MSU - College of Tech, Great Falls	3,985,430		68,310	866,587	570,095	832,604	743,726	182,000		\$7,248,752
Agricultural Experiment Station		12,164,949				956,855	475,801			\$13,597,605
Extension Service			6,251,744			707,428	121,089			\$7,080,261
Fire Services Training School			534,952			9,835				\$544,787
Montana State University Subtotal	\$78,479,687	\$12,646,390	\$8,030,518	\$19,843,678	\$11,500,616	\$14,889,965	\$19,618,303	\$10,264,071	\$0	\$175,273,228
The University of Montana:										
UM - Missoula	\$56,495,460	\$990,436	\$916,657	\$12,843,074	\$6,934,420	\$10,095,076	\$11,362,450	\$7,249,007		\$106,886,580
Montana Tech of the UM	10,778,157	228,053		1,465,509	1,812,115	1,263,899	2,744,638	1,261,702		\$19,554,073
UM - Western	4,170,686			759,752	1,076,660	1,151,578	1,030,047	508,590		\$8,697,313
UM - Helena College of Tech	2,173,162			758,105	456,403	475,517	549,239	85,000		\$4,497,426
Bureau of Mines									2,302,880	\$2,302,880
Forestry Conserv Station		937,524								\$937,524
University of Montana Subtotal	\$73,617,465	\$2,156,013	\$916,657	\$15,826,440	\$10,279,598	\$12,986,070	\$15,686,374	\$9,104,299	\$2,302,880	\$142,875,796
Commissioner of Higher Education:										
Administration									\$1,540,734	\$1,540,734
Student Assistance									8,971,964	\$8,971,964
Minority Achievement									85,923	\$85,923
Carl Perkins Administration									88,478	\$88,478
Philipsburg Community College Grant										\$0
Board of Regents Administration									51,889	\$51,889
Distance Learning/Regents Priorities									327,000	\$327,000
Two-Year Marketing									31,017	\$31,017
Data Warehouse									107,514	\$107,514
Commissioner of Higher Ed Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,204,519	\$11,204,519
<b>TOTAL SYSTEM</b>	<b>\$152,097,152</b>	<b>\$14,802,403</b>	<b>\$8,947,175</b>	<b>\$35,670,118</b>	<b>\$21,780,214</b>	<b>\$27,876,035</b>	<b>\$35,304,677</b>	<b>\$19,368,370</b>	<b>\$13,507,399</b>	<b>\$329,353,543</b>
<b>% OF TOTAL</b>	46.2%	4.5%	2.7%	10.8%	6.6%	8.5%	10.7%	5.9%	4.1%	100.0%